



Victorian Baby Health Centres Association (Inc.)

**The Queen Elizabeth Hospital
for
Mothers and Babies**

Carlton Victoria 3053

Annual Report 1983



Victorian Baby Health Centres Association (Inc)

Aims and Objects of the Association

1. To safeguard the health of mothers and babies.
2. To encourage the breast feeding of infants.
3. To equip and maintain a Hospital for Mothers and Babies, and an Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
 - (a) The special training of Infant Welfare Sisters and Mothercraft Nurses.
 - (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
 - (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
4. To establish and operate a Day Care Centre for the care and education of children.
5. To arrange for organised teaching to women in the care of the —
 - (a) expectant mother,
 - (b) the mother, and
 - (c) the childrenand to disseminate such knowledge by every available means.
6. To co-operate with all present or future organisations working for the same object.

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (Inc) and THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS & BABIES

CARLTON, VICTORIA 3053

65th ANNUAL REPORT

OF THE COMMITTEE OF MANAGEMENT



WITH STATEMENT OF ACCOUNTS, LIST OF SUBSCRIBERS
AND DONORS AND STATISTICAL RETURNS
FOR TWELVE MONTHS ENDED 30TH JUNE, 1983

Office Bearers and Committee

For the Twelve Months Ended 30th June, 1983

Patroness:
LADY MURRAY

President:
LADY CURTIS

Vice Presidents:
MRS. J.S. SHAW

MRS. G.N. DOOLAN

Honorary Treasurer:
MRS. E.D. BEAUREPAIRE

Committee:
DR. B. BRODRICK
M.B., B.S., D.C.H., B.Sc.

DR. A. CLEMENTS
B.A., M.B., B.Ch., D.P.H., M.P.H.

MRS. B.H. HARPER

DR. M. MURNANE
M.B., B.S., F.R.A.C.P., D.C.H.
From October, 1982

MRS. J. OGDEN

SR. P. PAINE
From December, 1982

MR. P. PENRY-WILLIAMS

MISS G.E. STOTT
To March, 1983

Manager:
MR. B.J. CROSS
B.Ec.

President of Medical Services:
DR. P. SMITH
M.B., B.S., M.R.A.N.Z.C.P.

Solicitors:
MOULES

Director of Nursing:
MISS C.A. EVANS
S.R.N.T.C., Dip.App.Sci. N.Ed., F.C.N.A.

Auditor:
MR. I.L. MURRAY
F.C.A., B.Com., A.C.I.S.

Health Centre Sister:
MISS H. MORRIS
S.R.N., Dip.App.Sci.(C.H.N.), F.C.N.A.

Bankers:
NATIONAL COMMERCIAL BANKING
CORPORATION OF AUSTRALIA LTD.

Day Nursery Director:
MISS M. LINDEN
S.R.N.T.C.

PAST PRESIDENTS OF THE ASSOCIATION

1917-1921 - DR. A. JEFFREYS WOOD
1921-1923 - DR. K. HUGHES
1923-1932 - SIR GEORGE CUSADEN
1932-1933 - DR. CONSTANCE ELLIS
1933-1934 - SIR WALTER LEITCH

K.B., C.B.E.

1944-1952 - HON. SIR HERBERT OLNEY
1952-1953 - SIR LESLEY McCONNAN
1953-1956 - HON. SIR HERBERT OLNEY
1956-1965 - MR. M.V. ANDERSON
1965- - LADY CURTIS

MEDICAL COMMITTEE

President:
DR. P. SMITH
M.B., B.S., M.R.A.N.Z.C.P.

Secretary/Treasurer:
DR. G. DANIELSON
M.B., B.S.

Committee Members:
DAME KATE CAMPBELL, D.B.E.
M.D., B.S., L.L.D., F.R.C.O.G.

DR. MICHAEL HOWSON
M.B., B.S.

DR. R. MELVILLE
M.B., B.S.

DR. M. MURNANE
M.B., B.S., F.R.A.C.P., D.C.H.

DR. F. OBERKLAID
M.B., B.S., F.R.A.C.P., D.C.H.

Staff Representative on Committee
of Management:
DR. M. MURNANE
M.B., B.S., F.R.A.C.P., D.C.H.

REPRESENTATIVES TO AFFILIATED ORGANISATIONS

Children's Welfare Association:
MRS. J. OGDEN

Free Kindergarten Union of Victoria:
MRS. G.N. DOOLAN

National Council of Women:
MRS. J. OGDEN

Victorian Federation for the Intellectually Disabled:
DR. B. BRODERICK
M.B., B.S., D.C.H., B.Sc.

Life Members:
Mr. M. Alter
Mrs. E.D. Beaurepaire
Mrs. C. Berkowitz
Mrs. L.J. Callaway
Mr. A. Callil
Mrs. S.M. Carnegie
Mr. P. Clemenger
Mrs. C. Coghill
Mrs. L. Craig
Mrs. M. Davidson
Mrs. F.E. DeLoffre
Mrs. N.A. Edwards
Mr. P. Fayman
Mrs. M. Fink, M.B.E.
Mrs. K.P. Forsyth

Mr. L. Frank
Mrs. M.C. Glover
Mrs. A. Goodman
Mr. G. Gray
Mr. D. Hains
Mrs. S. Holt
Mr. G. Ireland
Mrs. D. Jones
Mr. M. Josem
Mrs. C. Knowles
Mrs. A. Lynch
Mr. L. Peck
Mrs. J. Peters
Miss V. Reardon
Mr. E.W. Rice

Mr. E. Rogers
Mrs. E. Rogers
Mrs. D. Scott
Mr. J.S. Shaw
Mrs. J.S. Shaw
Mr. R.E.F. Smith
Mrs. R.E.F. Smith
Mrs. W. Stephens
Mrs. A.K. Stewart
Sir Donald Trescowthick, K.B.E.
Miss J. Wilkinson
Dr. A.E. Wilmot, O.B.E.
Mr. A.Y. Zion

The President's Report



On behalf of the Committee of Management, I have much pleasure in presenting to you The Sixty-Fifth Annual Report of the Victorian Baby Health Centres Association and the Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1983.

This year has been a challenging one for us all, with many changes taking place both internally and externally.

The Hospital has continued to provide high standards of care, support and instruction in parentcraft to mothers with newborn babies in the Elvie Curtis Wing, and skilled nursing care and mothercraft to babies and children in the Dr. Doris Officer Wing who are in special need, or require a temporary home through social or health circumstances, or are considered "at risk".

In addition, we are accepting children with specific handicaps and the staff are coping well with these special needs.

Another development has been the increased contact by the staff with outside community support groups so that the

family is provided with on-going support when they leave our care.

During the year 290 mothers and 747 babies were cared for, a total increase of 253 patients on last year.

The Day Nursery maintained its maximum enrolment of 30 children per day throughout the year. There is a continuous demand for this type of care, evidenced by a waiting list and a steady stream of enquiries for placements and the staff have coped magnificently with the constant demands placed on them in this work.

Our Maternal and Child Health Centre, in addition to providing normal Infant Welfare services to local families, became increasingly involved with the community and has well-developed links with other local support agencies. The economic climate has placed severe strains on families in the area, and home visits, together with group discussions at the Centre, are becoming more important in an effort to prevent a crisis. A number of support groups use the Centre on a regular basis.

FUTURE DIRECTIONS WORKING PARTY

With each of our care facilities having to cope with changing community needs, the Committee set up the Future Directions Working Party Sub-Committee to look at the future of the Association, the trends in child care within the community, and how we can best utilise our existing resources to meet these trends. Input was received from local groups and other child care agencies.

Two specific recommendations have been accepted by the Committee. The first is to convert part of the existing Nursery area into two Care-by-Parent units, so that when children are admitted to the Nursery, the family can be kept together and the parent can take part in the monitoring and treatment process.

The second recommendation is to have a professional survey carried out, tying together all the information already gathered and looking at future trends. To this end, Miss Katherine Wositzky has been hired to undertake this task over four months. She will be commencing Monday, 4th July and we look forward to hearing her findings.

COMMITTEE

In March, 1983, the Committee regretfully accepted the resignation of Miss G.E. Stott. Miss Stott began her association with the Hospital in 1951 and held the positions of Assistant Matron and Matron whilst on the staff. She retired in 1974 and joined the Committee in November, 1975. A luncheon was held at which a presentation was made, and the Committee records its appreciation for the wonderful service given by Miss Stott over so many years.

The following new members were elected to the Committee during the year:

Dr. M. Murnane

Sr. P. Paine

We welcome them and look forward to their contribution to the work of the Association.

Our thanks are extended to Mrs. J. Ogden for regularly attending the Hospital to sign cheques.

MEDICAL STAFF

All appointments came up for review and were renewed for a period of five (5) years. The Committee wishes to record its sincere appreciation of the support and service rendered by the Medical staff.

STAFF CHANGES

During the year we lost the services of three long-standing members of staff. Mr. R. McGregor retired in October, 1982 after eight (8) years of conscientious and dedicated service as caretaker.

Sr. J. Moores resigned from the nursing staff in March, 1983 after eight (8) years of excellent service in charge of the Elvie Curtis Wing, and at times, Acting Matron.

Mrs. Ilse Trost, our cook for seven years, resigned from Nationwide in May, 1983.

Sr. Pickering will also be retiring shortly, after sixteen years of faithful service. We wish her well in her retirement.

On behalf of the Committee I would like to thank each of them for their contribution to the work of the complex.

ISABEL YOUNGER ROSS HALL

After many months of negotiation, I am happy to advise that a long term Licence of the Hall has been finalized with the Melbourne Chorale, effective from March, 1983.

Maintenance of the Hall included the cleaning and polishing of the floor and the replacement of the original curtains with a completely new set.

GENERAL MAINTENANCE AND IMPROVEMENTS

New signs were installed around the perimeter of the complex to assist the public in finding their way to the correct entry point.

To improve security after-hours in the Hospital, the night buzzer was replaced with an intercom system. This allows staff to speak to visitors first, before having to unlock the door.

A sliding door was installed in the Elvie Curtis Wing to make a small office where staff can talk with patients in private.

The woodwork around the windows in the Day Nursery was stripped and re-varnished.

The entrance to the car-park was changed from Keppel Street to Lytton Street.

FINANCE

Costs continued to escalate and Total Operating Expenditure amounted to \$1,145,161. Of this Salaries and Wages were \$893,318 or 78%.

Total Income also increased for the year and was \$1,096,446.

Commonwealth, State and Municipal Grants received for all areas were \$678,140, a drop of \$60,703 on last year.

Patient fees amounted to \$304,697, an increase of \$69,937.

The end of the year showed a deficit of \$49,015 in the Operating Fund. Donations from various Trustees, Benefactors and interested persons totalled \$33,978. These are listed later in the report.

ACKNOWLEDGEMENTS

The Committee of Management thanks all those who have contributed so generously towards the financial needs of the Hospital. These donations have been of great benefit and are necessary to the Association's work.

To the Caulfield Baby Health Centres Ladies Committee, a special thank you for their continued support and donation during the year.

Our thanks are extended to the Sun Toy Fund and Radio 3XY for again supplying toys to the Nursery.

Gratitude is expressed to the Government of Victoria, the Commonwealth Govern-

ment, the many Trust Companies and Charitable Funds, the City of Melbourne, Municipal and Shire Councils and the Waste-paper and Cardboard Appeal.

Appreciation is recorded for financial assistance and ready advice from the Health Commission.

CONCLUSION

On behalf of my Committee, I sincerely and personally thank all members of staff for their service and dedication throughout the year, with a special thank you to Mr. Cross, Sr. Evans, Sr. Linden and Sr. Morris who have given so generously of their own time to contribute to the success of the Future Directions Working Party meetings.

In concluding this report, which is, as you are all aware, my last one as President of this Association and Hospital, I would like to say how much I have enjoyed my seventeen years as President. The unfailing support of all my Committee members over the years has been greatly appreciated.

To the present members of the Committee I extend my personal thanks and I wish them every success in the future, as they seek to meet the challenges that will confront the Association in its concern for the mothers and babies in our community.



Lady Curtis
President

Report of the President of the Medical Staff

As the incumbent President, I am pleased to deliver the Annual Report of the Medical Staff.

The period July 1982 - June 1983 has been characterized by consolidation and expansion. The appointment of Drs. Howson, Melville and Oberklaid in June 1982 has necessarily meant that the 12 months would be a time of change and review for the hospital. Following a long and established tradition of maternal and infant care based on an institutional medical model, the trend is now towards integrating the best of this model with a greater community orientation in an attempt to meet social needs that come to our attention. It is gratifying to be able to report that this transitional period is progressing satisfactorily and more especially, the good work of Dr. Howson in the Mothers' Wing and Drs. Danielson and Melville in the Nursery has ensured a high quality of patient care from these community based doctors.

Dr. Murnane, Dr. Oberklaid and I continue to work in a consultative capacity.

The year has seen other developments. The production of a policy document on the admission and care of mothers with psychiatric problems, the continued gestation of the Care-by-Parent units and the review of our medical record system have been foremost in the hospital's development.

I am of the opinion that Medical staff meetings throughout the year have been most productive. There are probably several reasons for this, and the inclusion of the manager, Mr. Barry Cross, must be considered an important factor in facilitating communications between the Board of Management and the medical staff. Thus, staff were kept in touch with administrative developments and through Mr. Cross and our Committee of Management representative, Dr. Murnane, the Board of Management were kept abreast of medical staff proceedings. There is always the potential for conflict with a non-medical staff member in medical meetings, but this has not been our experience. On the contrary, it has been constructive and we anticipate continuing the inclusion of Mr. Cross.

Similarly, Matron Evans' active participation in and contribution to Medical Staff meetings has been most welcome. In addition

to her regular report on bed occupancy rates, her comments have facilitated discussion on a wide range of inter-disciplinary matters. Such discussion enhances mutual understanding.

The medical staff heard with regret that Sr. Moores had resigned during the year. Her contribution to the care of mothers cannot be understated and her absence is a loss to this hospital. We wish her well. Sr. Pickering too has made a valuable contribution and we wish her well on the occasion of her imminent retirement.

A warm welcome is extended to Sister Sterndale. Our appreciation is extended to the nursing staff of both the Elvie Curtis Wing and the Dr. Doris Officer Wing for their ongoing work of such high standard.

The medical staff takes a keen interest in the future direction of the hospital and welcomes the move for a formal study, with the hope that our resources might be utilised in the best possible way. It seems important that in addition to reviewing and upgrading the service commitment, attention be paid to our teaching role.

The medical staff have an existing commitment to in-service training and Sr. Evans continues her teaching with students on rotation from a variety of colleges. Any involvement in the area of medical student teaching, must, of necessity, be a limited one. It gives me pleasure to announce that in 1984 we anticipate that either one or two 5th year medical students from Monash University will spend their five week elective experience at the hospital. This will be an educational experiment for both the Hospital and the university. We look forward to this endeavour.

On a concluding note, I would like to express my thanks to Dr. Greta Danielson for her diligence in continuing the task of Medical Staff Secretary. I wish also to acknowledge the valuable contributions from Dr. Merylyn Murnane and Dr. Elizabeth Turner. The support and input from such people have played a significant part in the development of this hospital. With this heritage of good will and hard work I am optimistic that growth will continue.

Dr. Peter Smith
M.B., B.S., M.R.A.N.Z.C.P.

Report of the Director of Nursing — 1982 - 83

The last twelve months have seen a gradual increase in demand for services as there were 1037 admissions, occupying 8146 bed days, compared with the previous year's total of 769 admissions occupying 7528 bed days.

Sr. Lethborg heads a nursing staff who are able to establish warm and understanding relationships with the families who come into their care. This is most important, as 54% of the children have social agency support and many require subsequent admissions. Despite the problems and the stress encountered with a constantly changing population of children, the sisters and mothercraft nurses show great patience and love for the children and they work hard to help parents to understand the principles of child care. We have been looking at different ways to respond to community needs, and are now accepting more children with special needs for family relief, either for day-care or to stay for a few days.

The staff held a Christmas party for the children and invited many of the ex-patients. Mother Christmas made an appearance with presents for the children.

The Saturday Man rarely misses his weekly visit to the Hospital. He has a wonderful rapport with the children, who always enjoy his visits and the fruit which he brings.

There have been some staff changes in Mothers' Wing, with Sr. Moores resigning after eight years, and Sr. Pickering announcing her retirement after sixteen years association with the Hospital. During the time she has been here, Sr. Pickering made the transition from the old hospital to the new and saw the difference between a hospital staff bolstered by a great number of mothercraft and infant welfare students, to

one comprising a much smaller number of fully trained staff. The reasons for mothers requiring admission has also changed. The emphasis has shifted from a principally educative role to one where staff are required both to educate and also understand problems such as maternal isolation, lack of family support and stress in marriage. These are some of the situations that frequently accompany the problems for which the mother and babe were originally admitted. Sr. Pickering coped magnificently with these changes and I feel sure she will cope with her impending change and will have a full and happy retirement.

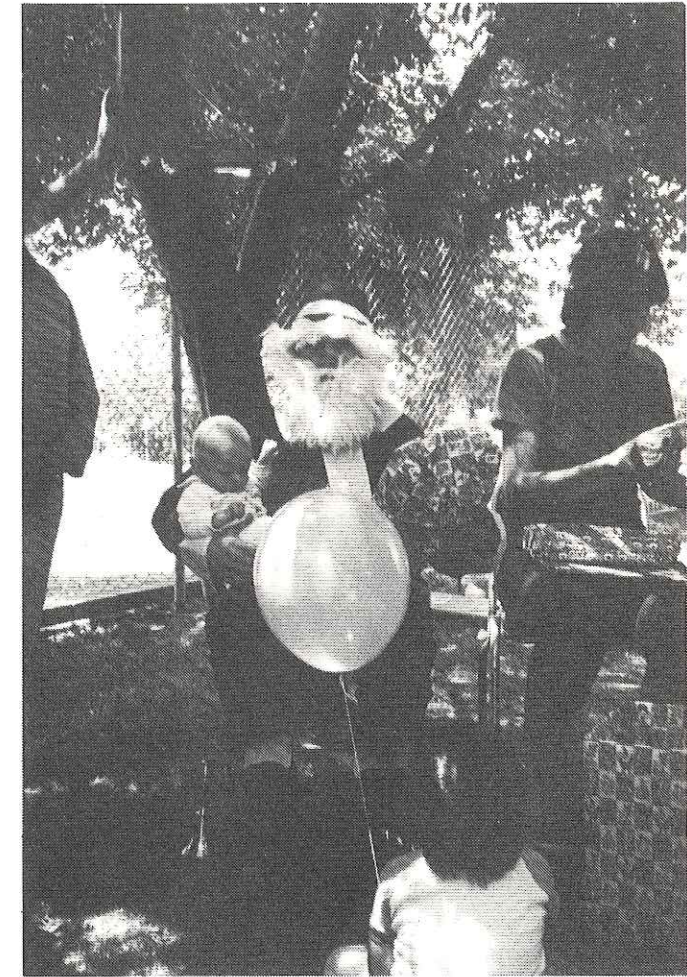
Sr. Vivienne Sterndale is now in charge of Mothers' Wing. She comes to us with experience in both midwifery and Infant Welfare Centres. She is very aware of the need for the hospital to keep in touch with the community, to monitor the changing needs, so that we can provide the best service for the families who come into our care.

The Hospital is fortunate to have a group of hard-working doctors who really care about our families and are a constant support to the nursing staff.

I would like to thank Mrs. Ann White for her continuing excellent work as domestic supervisor.

There are a continual stream of people visiting the Hospital, either to learn about the services we provide or to gain practical experience. It is most satisfying to be able to tell them of the skills of the staff; of their flexibility and acceptance of new directions to help cater to the needs of the community. It is also exciting to be able to talk of future plans, such as the Care-by-Parent units, and I look forward to next year being as fulfilling as this year as been.

Christine A. Evans
Director of Nursing



Maternal and Child Health Centre Report

The work of the Queen Elizabeth Maternal and Child Health Centre reflects the diversity of the area it serves — diversity of people in their lifestyles and national origins; diversity of housing, from Parkville terraces to highrise towers or the University campus; diversity of needs among parents caring for young children in Carlton.

For some, the need is for groups, talks, information on child-rearing. New arrivals in Australia need time and often the help of the interpreter services. Those with difficulty reading their native English need information imparted in a different form. Many women are isolated from friends and family and all too often are caring alone for their children. Others are facing the conflicting demands of their family and their career.

The additional services which are provided from the Centre and the local area were described in my 1982 report, and are helpful in some specific areas of need.

My own work includes consultations at the Centre and valuable time spent visiting parents and children in their own homes. Groups and talk sessions are held at the Centre. Much liaison by phone and personal contact takes place with other workers, hospitals and agencies.

There are many requests for student placement and group visits by students to the Centre. Our own Day Care Centre and Hospital have continued to provide support and care in special cases, and I always appreciate having Sr. Evans and Sr. Linden to call upon when families are in need of this type of care.

The past year has seen changes in the Carlton Community. The unemployment rate is high and the financial, social and emotional problems associated with this are apparent.

Many new families have moved into Ministry of Housing accommodation in the past six months. Most of these families have been in urgent need of accommodation. Many are lone parents facing a very difficult period in their lives. A considerable number of families this year have had their lives disrupted by the husband/father receiving a prison sentence.

A happier aspect of change is the Ministry of Housing's involvement in renovating or rebuilding some of the houses in the area to provide low cost rental accommodation thus restoring the population balance which was lost when Carlton became a 'trendy' place to live.

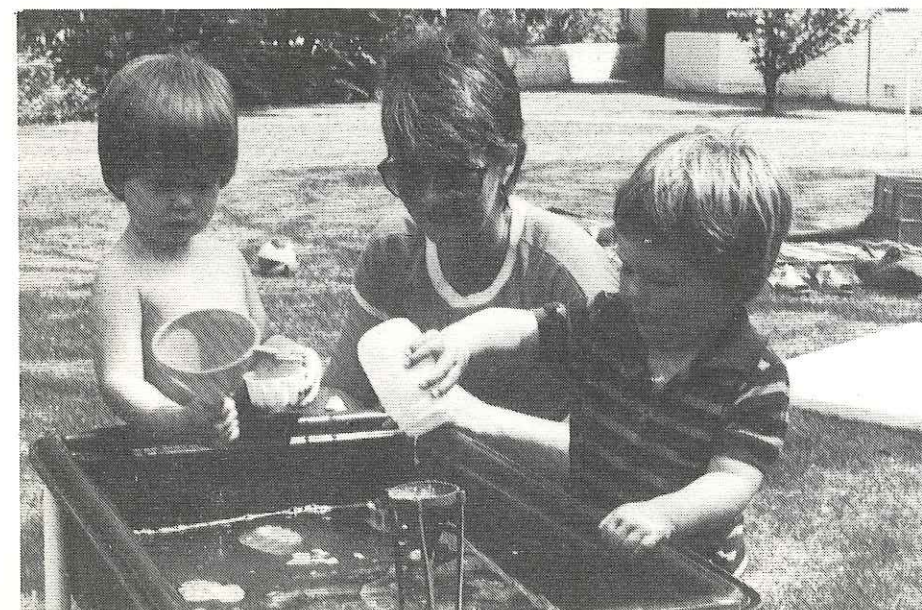
The work that was done by Sr. Brain in this area has been taken over by a new family support service established by the Melbourne City Council. A social worker, a family aide and a case worker have received a steady stream of new referrals.

Catholic Family Welfare continues to provide intensive support with family aides for a limited number of the most disrupted families.

The annual figures show a slight decrease in new births in the area last year, but an overall increase in children enrolled at the Centre, reflecting the movement of young families into the area.

Attendances	
Under 12 months	1036
1-5 years	473
	1509
Birth Notifications	79
New Enrolments	162
Home Visits	812
Telephone Consultations	789

Sr. Helen Morris
Sister in Charge



Report of the Day Nursery Director

The current economic situation continues to ensure that the Day Nursery remains at full capacity. Several parents were retrenched during the year but fortunately most have been able to obtain at least part-time employment.

The past year has seen an increase in the number of children of low income, lone parents or de facto relationships needing either full or part-time care. The majority of these people have needed the involvement of several services to help them to cope, e.g. Financial Counsellor, Social Worker, Family Aide, etc. We have been most fortunate in receiving help for them from the Melbourne City Council Social Worker and Family Aide; the Carlton Community Health Centre physiotherapist; the Catholic Family Welfare agency; the Ambulatory Paediatrics department of the Royal Children's Hospital; and one or two local doctors.

Sr. Evans and the Hospital staff continue to provide twenty-four hour care for the children when necessary, and we also get invaluable support from Sr. Morris in the Health Centre.

We have provided field experience during the year to students from the Lincoln Institute, Phillip Institute, Institute of Early Childhood Development and some school students seeking work or school places in Early Childhood courses.

This past year we have had several education experiences for the children which were greatly enjoyed both by the youngsters and the staff.

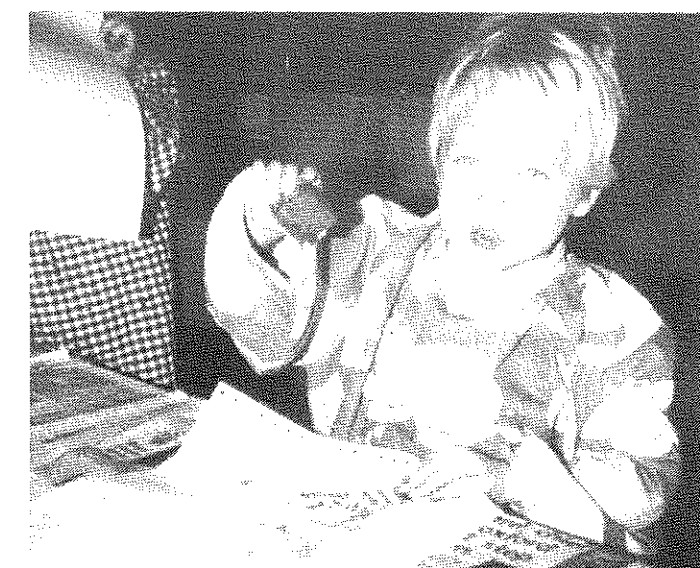
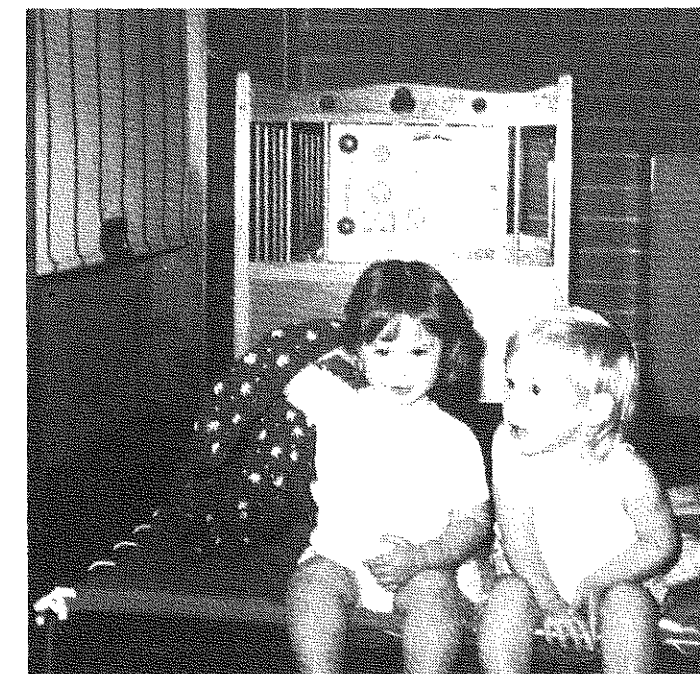
Our Family Barbecue, which has become an annual event, was held in November and, despite the hot and windy weather, was most enjoyable — providing as it does a happy social atmosphere for parents, children and staff.

In February several parents and staff gave their time in a Working Bee to assist in the greatly needed maintenance of the Nursery equipment.

The old Chapel Hall, adjacent to the Day Nursery, has provided a central venue for inservice catering for local Day Care centres and Kindergartens. The inservice programmes are organized by the Pre-School Advisor, and are welcomed by staff and will prove of great benefit in the future.

The staff have worked hard, the well-being of the children being their prime concern. They are also maintaining a caring and understanding relationship with our parents, and give of their best endeavours where needed.

Sr. M. Linden
Director of Day Nursery



**VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)
AND
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES**

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 30TH JUNE 1983**

		1982
	\$	\$
Hospital Capital	795,230	758,389
Day Nursery Capital	278,414	276,848
Specific Purpose Funds -		
Collier Trust	4,505	4,200
Olney Prize	1,037	972
M. E. White Trust	1,190	1,140
Day Nursery and General	-	976
Care By Parent Units	<u>12,667</u>	-
Operating Fund -		
Balance 1/7/82	125,809	
Add Increase in Stores (\$656)		
less superannuation adjustment	<u>636</u>	
	126,445	
Deduct Deficit For Year (1982)		
Surplus \$78,133	<u>49,015</u>	<u>125,809</u>
	77,430	
Total Capital and Funds	<u>\$1,170,473</u>	<u>1,168,334</u>

represented by -

CURRENT ASSETS AND INVESTMENTS AT COST

Specific Purpose Funds

Cash at Bank	6,132		5,689
Investments	<u>13,267</u>	19,399	1,599

Capital Funds

Cash at Bank	2,250		27,757
National Australia Savings			
Bank Investment Account	80,758		4,887
Investments	<u>208,000</u>	291,008	225,276
Cash in Hand		110	110
Stores on Hand		3,918	3,262
Debtors		40,170	25,109
Cash at Bank - Operating Fund		12,322	11,493
National Australia Savings			
Bank Investment A/c - Operating		86,200	56,783
Deposit at Call		-	70,000
		<u>453,127</u>	<u>431,965</u>

FIXED ASSETS

Buildings at Cost	712,514		712,514
Plant & Equipment at Cost	70,122		
Less Provision for Dep'n.	<u>15,322</u>	<u>54,800</u>	<u>55,570</u>
		767,314	768,084
Total Assets		<u>1,220,441</u>	<u>1,200,049</u>

CURRENT LIABILITIES

Sundry Creditors and Accrued Expenses	25,102		14,737
Provision for Long Service Leave	<u>24,866</u>	<u>49,968</u>	<u>16,978</u>
Net Assets		<u>\$1,170,473</u>	<u>1,168,334</u>

**VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)
AND
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES**

**INCOME AND EXPENDITURE STATEMENT - OPERATING FUND
FOR THE TWELVE MONTHS ENDED 30TH JUNE 1983**

		1982
	\$	\$
INCOME		
Cwealth and State Government Grants	615,268	691,239
Patients' Fees	304,697	234,760
Day Nursery Fees	60,109	50,906
Government Subsidy - Day Nursery	62,872	47,604
Boarders	7,010	6,315
Cost Recoveries	6,552	2,886
Donations	3,286	5,416
Interest Received	15,007	8,221
Meals and Accommodation	10,401	11,540
Isabel Younger Ross Memorial		
Hall - net income	3,348	2,939
Transfers - Specific Purposes and		
Capital - Day Nursery	<u>7,896</u>	<u>5,000</u>
		1,096,446
		<u>1,066,826</u>
LESS EXPENDITURE		
Bad Debts	5,377	-
Salaries and Wages	893,318	747,695
Visiting Medical Officers	6,119	4,115
Superannuation	6,247	3,931
Food Supplies	32,126	30,692
Medical and Surgical	4,456	3,577
Fuel, Light and Power	30,682	26,639
Domestic Charges	50,008	40,897
Maintenance	18,670	52,454
Administrative	84,028	73,283
Depreciation	6,089	2,925
Provision for Long Service Leave	<u>8,341</u>	<u>2,485</u>
		1,145,461
Net Expenditure (Income)		<u>988,693</u>
for Year - Transferred to Operating Fund		<u>\$49,015</u> <u>(78,133)</u>

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1983.

These Accounts comprise the Statements of Assets and Liabilities and Income and Expenditure, accompanying notes and supplementary information for the Operating and Other Funds.

In my opinion, the Accounts are properly drawn up in accordance with the requirements of the Health Commission of Victoria so as to give a true and fair view of the Institution's financial affairs as at 30th June 1983 and of the results of its operations for the year ended on that date.

2nd August, 1983.

I. L. MURRAY
Chartered Accountant

COMPARATIVE FINANCIAL STATEMENT
Operating Fund

	1979	1980	1981	1982	1983
	\$	\$	\$	\$	\$
INCOME					
Meals and Accommodation	12,576	10,271	10,901	11,540	10,401
Donations	15,490	16,133	12,205	5,416	3,286
Child Endowment	642	1,764	672	452	920
Day Nursery Fees	8,825	38,158	48,143	50,906	60,109
Government Subsidy - Day Nursery	14,750	36,449	47,719	47,604	62,872
State Government Grants	438,124	438,710	564,030	677,352	601,797
Municipal Grants	12,628	9,024	9,717	13,435	12,551
Patients' Fees	160,720	176,040	161,429	234,760	304,697
Trainees' Fees	609	374	-	-	-
Boarders	5,965	6,485	5,975	6,315	7,010
Isabel Younger Ross Memorial Hall - net income	808	543	370	2,939	3,348
Cost Recoveries	5,430	5,228	7,747	2,886	6,552
Interest Received	-	2,397	1,041	8,221	15,007
Day Nursery - Transfer (Capital & Specific Purposes Fund)	-	4,500	-	5,000	7,896
Deficit for the year - transferred to Operating Funds	-	3,949	-	-	49,015
	<u>\$676,567</u>	<u>\$750,025</u>	<u>\$869,949</u>	<u>\$1,066,826</u>	<u>\$1,145,461</u>
EXPENDITURE					
Salaries and Wages	488,937	567,837	620,409	747,695	893,318
Visiting Medical Officers	2,522	5,337	6,887	4,115	6,119
Superannuation	2,784	4,747	4,039	3,931	6,247
Food Supplies	68,124	78,639	75,512	30,692	32,126
Medical and Surgical	3,213	3,381	4,230	3,577	4,456
Fuel, Light and Power	18,495	18,759	25,226	26,639	30,682
Domestic Charges	30,730	34,219	42,436	40,897	50,008
Maintenance	15,537	19,900	27,074	52,454	18,670
Administrative	24,285	17,206	17,593	73,283	84,028
Depreciation	-	-	-	2,925	6,089
Provision for Long Service Leave	-	-	-	2,485	8,341
Bad Debts	-	-	-	-	5,377
Surplus for the year - transferred to Operating Funds	21,940	-	46,543	78,133	-
	<u>\$676,567</u>	<u>\$750,025</u>	<u>\$869,949</u>	<u>\$1,066,826</u>	<u>\$1,145,461</u>

CONTRIBUTORS

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

Estate of the late George Adams	\$1,000.00
Thomas Baker (Kodak) Alice Baker and Eleanor Shaw Benefactions	500.00
Estate of the late E.G. Batcheldor	746.75
Fred J. Cato Charitable Fund	50.00
Carlton & United Brewery - Lord Mayor's Fund	50.00
Walter & Eliza Hall Trust	300.00
Estate of Sir Walter Leitch	411.71
J.R. McPherson Fund	750.00
Sun-News Pictorial	50.00
Trustees, Executors & Agency Company Limited Charitable Trusts	
The Truby & Florence Williams Charitable Trust, C.F.W. Taylor Public Charitable Bequest, H.G. Turner Estate A/c Helen G. Turner Samaritan Fund, T.J. Sumner Trust A/c Charity Fund, The Alfred Edments Trust	500.00
Joe White Bequest	500.00
	<u>4,858.46</u>

SPECIFIC PURPOSES

Mr. E.D. Beaurepaire	100.00
The William Buckland Foundation - Trustees, Executors & Agency Co.Ltd.	5,000.00
Mr. E. Christensen	1,000.00
Carlton & United Brewery - The Lord Mayor's Fund	50.00
Caulfield Baby Health Centres Ladies Committee	176.00
Mrs. F.E. DeLoffre	50.00
H. & L. Hecht Trust	1,000.00
"The Pups"	100.00
Estate of the late Mr. H.P. Williams - Perpetual Trustees	1,000.00
Estate of the late Edward Wilson	250.00
	<u>8,726.00</u>
COMMITTEE DUES	22.00

THE QUEEN ELIZABETH HOSPITAL

S. Allen	30.00
William Angliss (Victoria) Charitable Fund - Lord Mayor's Fund	2,000.00
Anonymous	1,000.00
J. Auffray	15.00
Australian Paper Manufacturers	2,625.00
J. Barrand	27.00
D. Birrell	15.00
P. Bluett	15.00
D. Brooms	27.00
T. Campagna	15.00
Mrs. J. Clemenger	1,000.00
Collier Charitable Fund - Lord Mayor's Fund	3,000.00
Dr. A.M. Correll	5.00
R. DeBalso	30.00
Mrs. A.H. Fraser	20.00
Miss J. Fraser	20.00
A. Gallina	30.00
J. Gould	30.00
T. Hanks	15.00
E. Hanning	15.00
Hospitals and Charities Sunday Committee	440.00
E. Katris	15.00
Z. Kilpatrick	15.00
The Lord Mayor's Fund	5,568.00
Mrs. R. Maclean	25.00
Nestle Australia Ltd. - Lord Mayor's Fund	10.00
Pethard Tarax Charitable Trust	750.00
Mr. & Mrs. R. & L.B. Rapke	10.00
D. Rosenon	15.00
Mr. A.J.G. Sinclair, O.B.E. - Lord Mayor's Fund	30.00
C. Slaver	12.00
C. Sutherland	30.00
Trustees, Executors and Agency Company Limited Charitable Trusts - Truby and Florence Williams Charitable Trust, C.F.W. Taylor Public Charitable Bequest	
H.G. Turner Estate A/c Helen G. Turner Samaritan Fund, T.J. Sumner Trust A/c Charity Fund, The Alfred Edments Trust	3,000.00
B. Uhlenbruch	15.00
J.B. Were and Son	500.00
Mrs. I.D. Wharrie	3.00
	<u>20,372.00</u>

STATISTICAL

	Bed Capacity	Cot Capacity	Total Capacity
Nursing Mothers	8	-	8
Infants 0-1 years	-	14	14
Toddlers 1-2 years	-	4	4
Pre-school 2-3 years	-	4	4
Pre-school over 3 years	2	4	6
TOTAL	10	26	36

DAILY AVERAGE OF OCCUPIED BEDS AND COTS FOR THE YEAR

Mothers	2.49
Nursing Mothers	2.96
Breast-fed Babies	3.13
Artificially fed babies (under 12 months)	
Premature	0.18
Delicate	-
Normal	6.40
Toddlers 1-2 years	3.02
Pre-school 2-3 years	2.30
Pre-school over 3 years	1.69

TOTAL PATIENTS

Mothers	290
Babies	747
	<u>1,037</u>

SUMMARY OF BED OCCUPANCY

	Total Bed Days	Daily Average	Occupancy Rate
Elvie Curtis Wing	4046	11.08	69.25%
Dr. Doris Officer Wing	4049	11.09	55.45%
Hospital	8095	22.17	61.58%

Average Length of Stay - 7.67 days
Average Daily Bed Cost - \$140.62

**THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
53 Lytton Street, Carlton
NEEDS YOUR HELP**

Form of Bequest Clause
Which may be included in a Will

I, bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 53 Lytton Street, Carlton,
Melbourne, in the State of Victoria
(here state bequest) and I direct that the said Bequest be applied to *
..... Fund. I further direct that the said bequest shall be paid free
of duty, and that the receipt of the Treasurer for the time being of the Queen Elizabeth
Hospital for Mothers and Babies shall be sufficient discharge for the payment
thereof.

*Here insert one of the following funds - Building and Equipment, Specific Purposes.

The Queen Elizabeth Hospital for Mothers and Babies invites you to assist its
work by -

- Contributing to Building and Equipment funds.
- Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.
- Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

**Donations of \$2.00 or more to the Hospital are allowable
as deductions for income tax purposes.**