

Victorian Baby Health Centres Association (Inc.)

The Queen Elizabeth Hospital for Mothers and Babies

Carlton Victoria 3053

Annual Report 1982



Victorian Baby Health Centres Association (Inc.)

Aims and Objects of the Association

- 1. To safeguard the health of mothers and babies.
- 2. To encourage the breast feeding of infants.
- 3. To equip and maintain a Hospital for Mothers and Babies, and Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
- (a) The special training of Infant Welfare Sisters and Mothercraft Nurses
- (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
- (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
- 4. To establish and operate a Day Care Centre for the care and education of children.
- 5. To arrange for organised teaching to women in the care of the —
 (a) expectant mother,
- (b) the mother, and
- (c) the children
- and to disseminate such knowledge by every available means.
- 6. To co-operate with all present or future organisations working for the same object.

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (Inc) and THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS & BABIES

CARLTON, VICTORIA 3053

64th ANNUAL REPORT

OF THE COMMITTEE OF MANAGEMENT



WITH STATEMENT OF ACCOUNTS, LIST OF SUBSCRIBERS
AND DONORS AND STATISTICAL RETURNS
FOR TWELVE MONTHS ENDED 30TH JUNE, 1982

Office Bearers and Committee

For the Twelve Months Ended 30th June, 1982

Patroness: LADY WINNEKE

LADY MURRAY

President: LADY CURTIS

Vice-Presidents: DR. A.E. WILMOT, O.B.E.

MRS. J.S. SHAW

MRS. G.N. DOOLAN

Honorary Treasurer: MRS. E.D. BEAUREPAIRE

Committee: DR. B. BRODRICK

MRS. K.F. CAMERON

DR. A. CLEMENTS

MRS. E. COLES To March, 1982

MRS. B.H. HARPER

MRS. J. OGDEN

MR. P. PENRY-WILLIAMS

MISS G.E. STOTT

DR. R. WALKER M.B., B.S., F.R.C.O.G., F.A.G.O. To June, 1982

Manager: MRS. V. HEPBURN To December, 1981

MR. B.J. CROSS B.Ec. From January, 1982

Solicitors: MOULES

Auditor: MR. I.L. MURRAY F.C.A., B.Com., A.C.I.S.

Bankers:

NATIONAL BANK OF A/ASIA LTD.

President of Medical Services:

DR. M. MURNANE M.B., B.S., FRACP., D.C.H.

Director of Nursing: MISS L.M. RICHARDSON S.R.N.T.C., Dip.N.Admin., F.C.N.A. To August, 1981

MISS J.E. MOORES, Acting Director

S.R.N.T.C. To December, 1981

MISS C.A. EVANS S.R.N.T.C., Dip. App. Sci. N.Ed.F.C.N.A. From December, 1981

Health Centre Sister SISTER H. MORRIS S.R.N., DIP.APP.SCI., (C.H.N.) F.C.N.A.

Day Nursery Director MISS M. LINDEN

PAST PRESIDENTS OF THE ASSOCIATION

1917-1921 - DR. A. JEFFREYS WOOD 1944-1952 - HON. SIR HERBERT OLNEY 1952-1953 - SIR LESLEY McCONNAN 1921-1923 - DR. K. HUGHES 1923-1932 - SIR GEORGE CUSADEN 1953-1956 - HON. SIR HERBERT OLNEY 1932-1933 - DR. CONSTANCE ELLIS 1956-1965 - MR. M.V. ANDERSON 1933-1934 - SIR WALTER LEITCH 1965-- LADY CURTIS

K.B., C.B.E.

MEDICAL COMMITTEE

President:

DR. M. MURNANE M.B., B.S., F.R.A.C.P., D.C.H.

Secretary/Treasurer DR. G. DANIELSON

Committee Members: DAME KATE CAMPBELL, D.B.E.

DR. MICHAEL HOWSON

DR. R. MELVILLE

DR. N. NICHOLSON M.B., B.S., D.C.H., B.Sc. To June, 1982

DR. F. OBERKLAID M.B., B.S., F.R.A.C.P., D.C.H

DR. P. SMITH

DR. E.K. TURNER M.D., B.S., F.R.A.C.P. To June, 1982

DR. HOWARD WALKER M.B., B.S., M.R.C.O.G., F.A.G.O. To June, 1982

DR. RUTH WALKER M.B., B.S., F.R.C.O.G., F.A.G.O. To June, 1982

Staff Representative on Committee of Management:

DR. RUTH WALKER M.B., B.S., F.R.C.O.G., F.A.G.O. To June, 1982

DR. M. MURNANE M.B., B.S., F.R.A.C.P., D.C.H. From June, 1982

REPRESENTATIVES TO AFFILIATED ORGANISATIONS

Children's Welfare Association:

MRS. J. OGDEN

Free Kindergarten Union of Victoria

MRS. G.N. DOOLAN

National Council of Women: MRS. J. OGDEN

Victorian Family Council:

MRS. J. OGDEN

Victorian Federation for the Intellectually Disabled DR. B. BRODRICK

Life Members:

Mr. M. Alter Mrs. E.D. Beaurepaire Mrs. C. Berkowitz Mrs. L.J. Callaway Mr. A. Callil Mrs. S.M. Carnegie Mr. P. Clemenger Mrs. C. Coghill Mrs. L. Craig Mrs. M. Davidson Mrs. F.E. DeLoffre Mrs. N.A. Edwards Mr. P. Fayman Mrs. M. Fink, M.B.E. Mrs. K.P. Forsyth

Mr. L. Frank Mrs. M.C. Glover Mrs. A. Goodman Mr. G. Gray Mr. D. Hains Mrs. S. Holt Mrs. W. Howard Mr. G. Ireland Mrs. D. Jones Mr. M. Josem Mrs. C. Knowles Mrs. A. Lynch Mr. L. Peck Mrs. J. Peters

Miss V. Reardon

Mr. E.W. Rice Mr. E. Rogers Mrs. E. Rogers Mrs. D. Scott Mr. J.S. Shaw Mrs. J.S. Shaw Mr. R.E.F. Smith Mrs. R.E.F. Smith Mrs. W. Stephens Mrs. A.K. Stewart Sir Donald Trescowthick, K.B.E. Miss J. Wilkinson Dr. A.E. Wilmot, o.B.E. Mr. A.Y. Zion

The President's Report



On behalf of the Committee of Management, I have much pleasure in presenting to you the Sixty-Fourth Annual Report of the Victorian Baby Health Centres Association and the Queen Elizabeth Hospital for the year ended 30th June, 1982.

The year has seen many changes. Responsibility of government funding was transferred from the Commonwealth to the State, and the Hospital fees were substantially increased. Health Insurance arrangements were altered again with only Pensioners and Disadvantaged Card holders being eligible for free medical and hospital treatment.

Within our own Association there have been changes on the Committee, the Medical staff and the Administrative Staff.

Through all these changes, it is pleasing to report that the high standards of care have, at the least, been maintained. The Queen Elizabeth Hospital continues to provide encouragement, reassurance, and instruction in parentcraft to mothers; it continues to give care to babies in special need; it continues to provide skilled nursing care and mothercraft to children with feeding and behaviour difficulties; it continues to pro-

vide a temporary home for children deprived of normal home life through social or health circumstances; it continues to provide care for children 'at risk'. A total of 283 mothers and 501 babies were cared for over the year.

The Day Nursery continues to provide much needed assistance to parents who are working. The maximum enrollment of 30 children per day was maintained throughout the year, and there is a waiting list, indicating a high demand for our Day Nursery services.

Our Maternal and Child Health Centre maintained its usual Infant Welfare Services to local families, whilst expanding its involvement with community based services. The Pre-School Dental Service now uses the Centre on a regular basis, and links have been established with the Royal Children's Hospital through the Department of Ambulatory Paediatrics.

This complex of Hospital, Day Nursery and Health Centre is unique and offers a great potential for the development of early childhood health care and services.

The Committee of Management is aware of this potential and during the year moves were begun to set up a working party to investigate future developments and possible uses of our facilities. This will be a major concern of the Committee during the coming year.

PATRONESS

Lady Winneke, who became patroness of our Association in 1974, regretfully relinquished her Patronage in January 1982, and both Mrs. Shaw and myself represented the Association at a reception in her honour.

I am happy to report that we have been honoured by the acceptance of Lady Murray, wife of the new Governor, to be Patroness of this Association, and she graciously expressed her wish for a close association with the members.

COMMITTEE

A number of resignations were accepted with much regret during the year:
Mrs. K. Cameron, a member of the commit-

tee since 1973, resigned in July, 1981.

Mrs. E. Coles, who joined the Committee in March, 1980, resigned in March 1982.

Dr. R. Walker, who also joined the Committee in March, 1980 as the Medical Committee representative resigned in June, 1982 on her retirement from the Medical Committee

Dr. A.E. Wilmot, O.B.E., a member of the Committee since 1969 and senior Vice-President, resigned in September, 1981.

To each of these persons, the Committee records its thanks and appreciation for their wonderful support and valued contributions made during their terms of service.

The Committee congratulates Dr. R. Walker for her award of Member of the Order of Australia in the Queen's Birthday Honours List for services to medicine.

In December, 1981 Miss Stott asked to be relieved of the duty of coming in regularly to the office to sign cheques. Miss Stott had been doing this for five years, and the Committee extends a sincere thank you to her for so willingly giving of her own time to undertake this important task. Our thanks go to Mrs. Ogden for taking the place of Miss Stott.

MEDICAL STAFF

During the past year, a major change occurred in the composition of the Medical Committee. Four of our most distinguished and longest serving members retired from the staff of the Hospital. They were Dr. N. Nicholson (21 years), Dr. E. Turner (37 years), Dr. R. Walker (28 years) and Dr. H. Walker (15 years), a total of 101 years of service. Their contribution to the Infant Welfare movement in general, and the Hospital and patients in particular, cannot be measured.

A special lunch was given by the Committee of Management in their honour and each was presented with an ornamental plate. The sincere thanks and appreciation of the Committee for their magnificent and unselfish service to the Hospital was accorded to each of them.

I am happy to welcome to the Medical Committee the following doctors (effective 1st June, 1982):

Dr. M. Howson, M.B.B.S., paediatrician Dr. R. Melville, M.B.B.S., D.P.M., general practitioner

Dr. F. Oberklaid, M.B.B.S., D.C.H. F.R.A.C.P., paediatrician

We look forward to their contribution in the months that lie ahead.

NURSING STAFF

In August, 1981, Sr. L. Richardson resigned after 8 years as Director of Nursing. On behalf of the members of the Committee I sincerely thank her for her dedication and work during that time.

Sr. Christine Evans was appointed Director of Nursing and commenced duties in November, 1981. She came to us from the Prahran College of Adult Education where she was lecturing to Mothercraft nurses. As always our nursing staff are devoted to our patients in all areas of care, and their dedication is fully appreciated.

ADMINISTRATIVE STAFF

A further staff change took place when Mrs. V. Hepburn, Manager since 1970, advised she wished to retire on 31st December, 1981. During that time Mrs. Hepburn saw the building of the new hospital and the Day Nursery. I would like to add my personal thanks to that of the Committee for her involvement and co-operation.

Mr. Barry Cross was appointed to the position of Manager and commenced duties in December, 1981. He came to us from the Baptist Union Social Service Department where he had been Administrator of one of their homes for the aged.

ISABEL YOUNGER ROSS HALL

Maintenance of the Hall included the replacement of the ceiling over the front entrance doors and internal painting of the main hall.

The Australian Opera used the Hall for nine weeks for rehearsals during their Melbourne season and were most impressed with the facilities.

The Committee is negotiating for a long term licence of the Hall and it is hoped to finalize this early in the new financial year.

GENERAL MAINTENANCE AND IMPROVEMENTS

The shower area between Rooms 1 and 2 has been retiled and exhaust fans have been fitted to all shower areas in the Elvie Curtis Wing.

The Hospital Nursery had a new canopy and exhaust fan installed in the food preparation area above the stove.

The Health Centre has had new windows put in the rear playroom, and also a door to allow access into the garden for playgroup families. This has proved extremely successful.

A window in the babies room in the Day Nursery was converted to a door to allow access for the babies to a sheltered lawn area separate from the main playground.

FINANCE

Total Maintenance Expenditure this year amounted to \$988,693, of which Salaries and Wages were \$747,695 or 75.6%.

Total Income was \$1,066,826, the highest ever, due in part to the increased hospital fees.

Commonwealth, State and Municipal Grants received were \$738,843 compared with \$621,466 last year.

Patients' fees amounted to \$234,760 an increase of \$73,331.

At the end of the year there was a surplus of \$78,133 in the Maintenance Fund.

Donations from various Trustees, Benefactors and interested persons totalled \$31,041. These are listed later in the report.

ACKNOWLEDGEMENTS

The Committee of Management thanks all those who have contributed so generously towards the financial needs of the Hospital. These donations have been of great benefit and are necessary to the Association's work. To the Caulfield Baby Health Centres Ladies Committee and the Riverside Card Group, a special thank you for their continued support and donations to the Hospital during the year.

Our thanks are extended to the Sun Toy Fund and Radio 3XY for again supplying toys to the Nursery.

Gratitude is expressed to the Government of Victoria, the Commonwealth Government, and the many Trust Companies, the City of Melbourne, Municipal and Shire Councils and the Wastepaper and Cardboard Appeal.

Appreciation is recorded for financial assistance and ready advice from the Health Commission.

CONCLUSION

On behalf of the Committee, I sincerely and personally thank all members of staff for their service and dedication throughout the year. I would also record my appreciation and thanks to each of my Committee for their unfailing and willing support and encouragement and for the interest they continue to show in the work of our Association and the welfare of the mothers and babies in our community.

Malui Curtis
President

Report of the President of the Medical Staff

of the Queen Elizabeth Hospital for Mothers and Babies

July 1981 — June 1982

During the last twelve months, the Queen Elizabeth Hospital has seen changes in the Medical Staff with the retirement of Drs. Nicholson, Turner, Ruth and Howard Walker in June, 1982. A luncheon was given by Lady Curtis and the committee members to farewell the retiring Doctors, and welcome the new Medical Staff. This was held on Wednesday the 19th May, 1982. Lady Curtis welcomed the new Medical Staff and presentations were made to the retiring Doctors. Dr. Elizabeth Turner gave a short speech on the years she had been a consultant Paediatrician at the Queen Elizabeth Hospital, and the changes she had observed during this time.

The Medical Staff now consists of Dr. Merrilyn Murnane and Dr. Frank Oberklaid as Consultant Paediatricians. Dr. Peter Smith has been re-appointed as Consultant Psychiatrist to the Hospital. Three General Practitioners have been appointed to the staff: Dr. Greta Danielson, Dr. Michael Howson and Dr. Rex Melville. Dr. Greta Danielson has continued as the Secretary to the Medical Staff this year, and is taking an active role in the care of the young infants and toddlers in the Dr. Doris Officer Wing. She shares the duties with Dr. Rex Melville, a General Practitioner in Carlton, and they are rotating monthly on call for children in the Doris Officer Wing. Dr. Michael Howson, who has had experience in both Neonatal and General Paediatrics, is primarily responsible for the mothers and babies in the Elvie Curtis Wing. Dr. Frank Oberklaid's appointment as Consultant Paediatrician to the Hospital was welcome, as his experience in ambulatory and community Paediatrics will contribute to the work in this area. He envisages his role at the Queen Elizabeth Hospital involving teaching of both Paediatric students and nursing staff from the Royal Childrens Hospital.

The appointment of Matron Evans was welcomed by the Medical Staff, and we thank the Sisters working in the Elvie Curtis wing, Srs. Moores, Pickering, Larson, Ho, Ferres, Dent, Fairweather and Piper for their continued nursing care and kindness to both mothers and babies. Admissions to the Elvie Curtis Wing from July 1981, to June 1982 were 281 mothers and 233 babies. The main reasons for admission were the establishment of breast feeding, feeding problems and mothercraft management, particularly for single mothers. Over 55 single mothers were admitted in the last twelve months, mainly from Obstetric Hospitals, such as Queen Victoria Medical Centre, and Royal Womens Hospital.

Admissions to the Dr. Doris Officer Wing for the twelve months were 260 patients. Many of these patients were admitted by Social Agencies, and 165 patients were regarded as "Children at risk". The Medical Staff would also like to thank Sisters working in this area, Srs. Skene, Delager and Lethborg for their kindness and care of

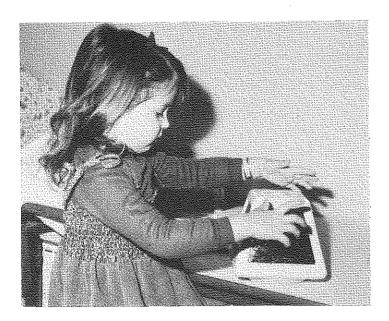
these children, many of whom were admit ted to the hospital as emergency admissions. Mothers of these children are given support and help by the nursing staff whilst the children are in Hospital. In the future development of the Hospital, I would like to see "Care by Parent Units" commenced where the parents, plus the children, would be admitted when stress situations occur.

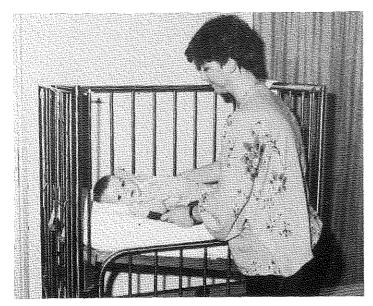
The monthly lecture programme for the nursing staff has continued this year with topics such as "Infant Bonding", given by Dr. Murnane, "The at risk child", given by Dr. Maria Hansen, a psychologist from the

Queen Victoria Medical Centre, "Rashes and Infections in the nursery", by Dr. Danielson. Further lectures, such as "Motherhood as a developmental crisis", by Dr. Smith, will occur later in the year.

Medical Staff are pleased that the Queen Elizabeth Hospital is becoming more community orientated with involvement of local General Practitioners, and liaison with Social Workers in the Carlton area. We look forward to a further expansion in the next twelve months.

Dr. Merrilyn Murnane. M.B., B.S., F.R.A.C.P., D.C.H.





Report of Director of Nursing — 1981 - 82

Many changes have occured in the hospital this year, including my own appointment. I would like to thank the Committee of Management for their support throughout the year.

The Hospital has continued to serve the community, with 45 per-cent of all child admissions having Social Agency support. 83 per-cent of these were from single parent families and 74 per-cent were considered to be at risk.

Among the trained staff I would like to welcome Sr. Lethborg, who is the first sister to be appointed with a Diploma of Applied Science in Community Health. She joins a team of sisters whose great pool of knowledge and experience is so much appreciated by the inexperienced, apprehensive or exhausted mothers and children who beat a steady path to the door.

There are also a number of graduates with a Certificate of Applied Science in Child

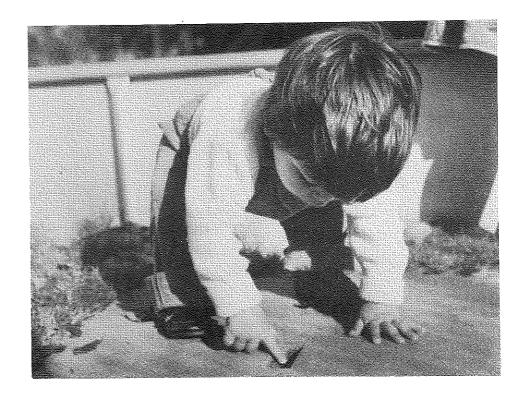
Care Studies among the mothercraft nurses, whose years of practice have made them skilled care-givers.

There have also been changes in the medical staff. I welcome the new doctors and wish them well.

Change does not come easily. I think we all tend to resist it because it causes stress and anxiety. This applies both to a person coping with a new job, and staff trying to cope with the newcomer. Everyone has something to offer and it is by emphasizing and encouraging their positive aspects that development can take place, both on a personal and practical level.

However, it is also fortunate that some things do not change, and I would like to thank all the friends of the Hospital who make time to visit the children and also make welcome donations of clothing and toys.

Christine A. Evans Director of Nursing



Maternal and Child Health Centre Report

The Maternal and Child Health Centre serves young families living in the immediate locality. It is important that the service is responsive to the changing needs of this area

The past year has seen new ventures undertaken both here and by other groups in the community.

The Centre is used in a variety of ways each week. The Family Planning Clinic continues to conduct a weekly session. Immunizations are provided monthly. The Pre-School Dental Service visits monthly for preventative and educative work. The Department of Ambulatory Paediatrics at the Royal Children's Hospital has undertaken regular consulting sessions at the Health Centre. A senior registrar has visited monthly, and provided a valuable link with the hospital.

We are fortunate in having several paramedical staff available through the Early Childhood Development Programme. The physiotherapist, audiologist, dietician and psychologist have all made several visits, both speaking to groups and providing individual families with help and advice.

Three groups of mothers with children at various ages and stages, have met regularly through the year. Alterations to the back room during the year, have given us a delightful indoor-outdoor play area, much appreciated by these groups.

Two early evening gatherings have been held, bringing together several lone parents, who had not previously met one another. These were very happy occasions and the young mothers involved plan to maintain the contact, meeting in their own homes.

I have again appreciated the support of Sister Linden and Sister Evans and the staff and facilities of the Day Care Centre and the Hospital. There has been a decline in the number of Birth Notifications and New Enrolments during the past year. Some of this may be due to the trend for families to stay more permanently in the Housing Commission Accommodation. It is difficult for new families to obtain accommodation, and increasingly facilities are needed for school age and teenage children.

There are still many families in the area who need special help and support. I am always very grateful to have Sister Brain of the Melbourne City Council and the Catholic Family Welfare staff to call upon for help.

New services which have been commenced in the area include Occasional Care for 2 and 3 year olds at 480 Lygon Street, and a community worker and Community Flat at 510 Lygon Street. The Community Health Service have been able to appoint a nurse as an outreach worker. Some of her work will be with pregnant teenagers and young single mothers.

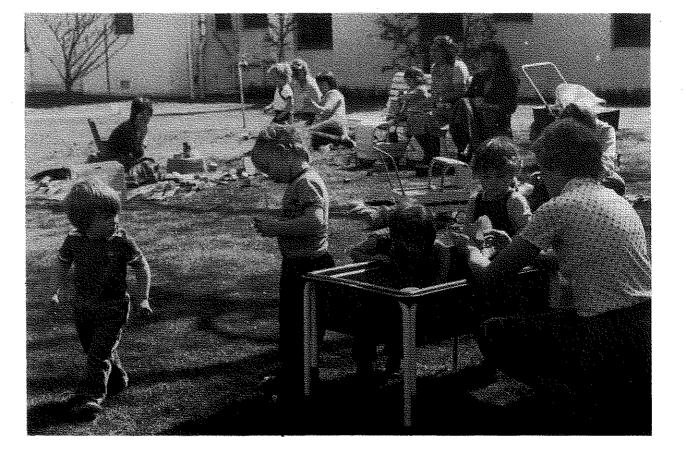
My involvement with the local kindergartens and Day Care Centres continues. Students from Lincoln and Phillip Institutes have spent time at the Centre on field placement. Several general nursing students have visited for day observation. Groups of nurses from the Queen Victoria Medical Centre, the Royal Women's Hospital and St. George's Maternity Hospital have visited to discuss the maternal and child health service.

Attendances

Under 12 months	1232
1-5 years	<u>353</u>
	1585
Birth Notifications	81
New Enrollments	155
Home Visits	936
Telephone Consultations	923

Sister Helen Morris Sister in Charge





Report of the Day Nursery Director

The Nursery has now been open for $3\frac{1}{2}$ years and has maintained a full complement of children.

The majority of enquiries continued to be from parents of toddlers under 2 years. There have also been a large number of requests from pregnant women, who are unable to give up work in the present financial climate.

Practical experience was provided for students from Phillip Institute -Child Care Studies, the Institute of Early Childhood Development and school students hoping to work with young children in the future.

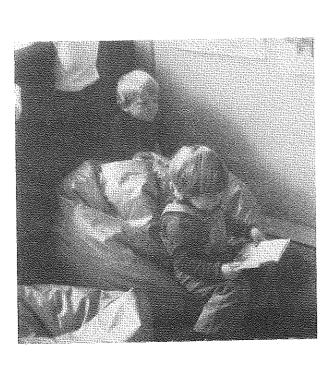
The visiting teacher service of the Royal Victorian Institute for the Blind provided help and support for a child and staff in the kindergarten group.

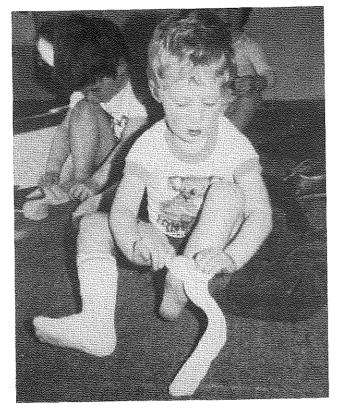
In November a family BBQ was held and the staff worked hard to make it an enjoyable occasion for the children and their families. The parents were pleased to meet on a social level, and also appreciated the opportunity to meet Lady Curtis. Over the past year a visit was arranged for two policemen to show the children their police cars and motorcycles. We also had a visit from a travelling farm which included sheep, goats, chickens, ducks, rabbits, a pig and a calf. The animals were free to roam in the yard, which allowed the children to touch and feed them. Franciscus Henri also entertained us at Christmas time.

Groups of older children were taken to visit the Fire Station and to see a performance of "Sesame Street".

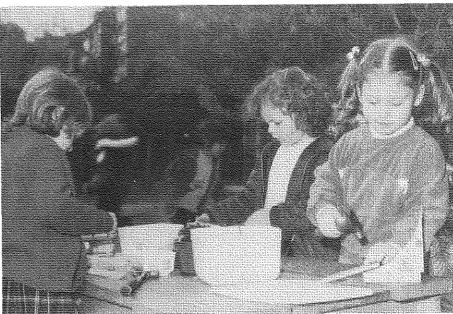
The staff have all worked hard and have provided a warm, caring relationship with the children and their parents and have maintained a high standard for the children's well-being.

Sister M. Linden Director of Day Nursery











VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.) AND THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE 1982

				1981 \$
Hospital Capital Day Nursery Capital			758,389 276,848	722,130 276,960
Specific Purpose Funds – Collier Trust		4,200		3,107
Olney Prize		972		907
M.E. White Trust		1,140		1,090
Day Nursery and General Babies Fees		686 290	7,288	1,115 290
Maintenance Fund -				
Balance 1/7/81		101,543		
Add Surplus for Year		78,133		
Deduct Prior Years' Adjustments		179,676		
less Increase in Stores (\$740)		53,867	125,809	101,543
Total Capital and Funds			\$1,168,334	1,107,142
represented by –				
CURRENT ASSETS AND INVESTMENTS AT COS	ST			
Specific Purpose Funds	_			
Cash at Bank Investments		5,689 1,599	7,288	4,910 1,599
Capital Funds		1,000	,,	.,
Cash at Bank		27,757		18,142
National Savings Bank Investment A/c		4,887		9,026
Investments		225,276	257,920	170,276
Cash in Hand			110 3,262	70 2,522
Stores on Hand Debtors			25,109	13,051
Cash at Bank - Maintenance Fund			11,493	34,859
National Savings Bank Investment			50.700	51.041
A/c - Maintenance Deposit at Call			56,783 70,000	51,041 –
Deposit at Call				
			431,965	305,496
FIXED ASSETS				
Buildings at Cost	64,803	712,514		738,573
Plant & Equipment at Cost Less Provision for Dep'n.	9,233	55,570		63,073
			768,084	801,646
Total Assets			1,200,049	1,107,142
CURRENT LIABILITIES				
Sundry Creditors and Accrued Expenses		14,737		
Provision for Long Service Leave		16,978	31,715	
Net Assets			\$1,168,334 	\$1,107,142

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.) AND THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

INCOME AND EXPENDITURE STATEMENT – MAINTENANCE FUND FOR THE TWELVE MONTHS ENDED 30TH JUNE 1982

			1981
			\$
INCOME			
C'wealth and State Government Grants	691,239		564,030
Patients' Fees	234,760		161,429
Day Nursery Fees	50,906		48,143
Government Subsidy - Day Nursery	47,604		47,719
Municipal Grants and Family Allowances	****		10,389
Boarders	6,315		5,975
Cost Recoveries	2,886		7,747
Donations	5,416		12,205
Interest Received	8,221		1,041
Meals and Accommodation	11,540		10,901
Isabel Younger Ross Memorial	·		
Hall - Net Income	2,939		370
Transfer - Capital Fund - Day Nursery	5,000		
		1,066,826	869,949
LESS EXPENDITURE			
Salaries and Wages	747,695		620,409
Visiting Medical Officers	4,115		6,887
Superannuation	3,931		4,039
Food Supplies	30,692		29,339
Medical and Surgical	3,577		4,230
Fuel, Light and Power	26,639		25,226
Domestic Charges	40,897		42,436
Maintenance	52,454		27,074
Administrative	73,283		63,766
Depreciation	2,925		_
Provision for Long Service Leave	2,485		
		988,693	823,406
Net Income for Year - Transferred to Maintenance Fund		\$78,133	46,543

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1982.

These Accounts comprise the Statements of Assets and Liabilities and Income and Expenditure, accompanying notes and supplementary information for the Maintenance and Other Funds.

In my opinion, the Accounts are properly drawn up in accordance with the requirements of the Health Commission of Victoria so as to give a true and fair view of the Institution's financial affairs as at 30th June 1982 and of the results of its operations for the year ended on that date.

5th August, 1982.

I.L. MURRAY Chartered Accountant

CONTRIBUTORS

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

Estate of the late George Adams	1,000.00
Australian Paper Manufacturers	4,375.00
Estate of the late E.G. Batchelder	1,005.30
Felton Bequest	1,400.00
Walter and Eliza Hall Trust	250.00
Kraft Foods Limited	30.00
Estate of Sir Walter Leitch	273.04
J.R. McPherson Fund	500.00
Carlton United Brewery (Lord	
Mayor's Fund)	20.00
Sun-News Pictorial	100.00
The David Syme Charitable Trust	250.00
Trustees Executors and Agency Company	
Limited Charitable Trusts	
Truby and Florence Williams	
Charitable Trust; C.F.W. Taylor Public	
Charitable Bequest; H.G. Turner Estate A/c	
Charity Fund; The Alfred Edments Trust	500.00
Joe White Bequest	500.00
Estate of the Late Edward Wilson	200.00
	10,403.34

THE QUEEN ELIZABETH HOSPITAL

Mrs. D. Beaurepaire Miss M. Bibby Fred J. Cato Charitable Fund Mr. G.A. Cohen Dr. A.M. Correll	20.00 15.00 50.00 100.00 5.00
Mrs. F.E. DeLoffre	25.00
Mrs. N.A. Edwards	1,000.00
Miss S. Foat	30.00 15.00
Miss S. Frances	20.00
Miss J.S. Fraser Miss A. Guscott	15.00
Hospitals and Charities Sunday	15.00
Committee	440.00
Miss J. Iles	30.00
Col.William D. Joynt	1,000.00
Miss T. Kroljac	12.00
Miss P. Lekkas	30.00
Miss C. Lewis	15.00
The Lord Mayor's Fund	9,200.00
Miss J. Mataska	30.00
Master Mark Peters	1.30
Pethard Tarax Charitable Trust	300.00
Mr. J. Rapke	10.00
Mr. A.J.G. Sinclair, OBE -	00.00
Lord Mayor's Fund	20.00 5.00
Mrs. A.K. Taylor Trustees, Executors and Agency Company	
Limited Charitable Trusts	1,000.00
Truby and Florence Williams Charitable	1,000.00
Trust: C.F.W. Taylor Public Charitable	
Bequest; H.G. Turner Estate A/c	
Charity Fund; The Alfred Edments Trust	
J.B. Were and Son	1,000.00
G.R. and E.M.F. Wills	40.00
	44.400.00
	14,428.30

	**	Bequest; H.G. Turner Estate A/c Charity Fund; The Alfred Edments Trust J.B. Were and Son G.R. and E.M.F. Wills	1,000.00 40.00
			14,428.30
MUNICIPALITIES			
City of South Melbourne	25.00	BUILDING FUND	
		G.P. Embelton	15.00
COMMITTEE DUES	22.00	SPECIFIC PURPOSES	
		S. Anderson Caulfield Baby Health Centres Ladies Committee	20.00
FUNCTIONS		Colgate Palmolive	100.00
Embroidery Exhibition	4,963.69	Elvie Curtis Wing Staff Royal Freemasons Homes of Victoria	30.00
		Pethard Tarax Charitable Trust	500.00
		Riverside Card Group A.J.G. Sinclair, O.B.E.	100.00
		(Lord Mayor's Fund)	40.00
		Mrs. W. Stephens	50.00
			996.00

COMPARATIVE FINANCIAL STATEMENT Maintenance Fund

	1978	1979	1980	1981	1982
INCOME	\$	\$	\$	\$	\$
Meals and Accommodation	18,708	12,576	10,271	10.901	11,540
Donations	12,596	15,490	16,133	12,205	5,416
Child Endownment	38	642	1,764	672	452
Day Nursery Fees	_	8,825	38,158	48,143	50,906
Government Subsidy - Day Nursery	_	14,750 -	36,449	47,719	47,604
Transfer - Specific Purposes Fund - Day Nursery		<u>-</u>	4,500	_	_
State Government Grants	385,479	438,124	438,710	564,030	677,352
Municipal Grants	65	12,628	9,024	9,717	13,435
Patients' Fees	196,940	160,720	176,040	161,429	234,760
Trainees' Fees	693	609	374	_	
Boarders	7,090	5,965	6,485	5,975	6,315
Isabel Younger Ross Memorial Hall - net income	2,032	808	543	370	2,939
Cost Recoveries	14,933	5,430	5,228	7,747	2,886
Interest Received	-	· -	2,397	1,041	8,221
Day Nursery - Transfer (Capital Fund)	-	_		-	5,000
Deficit for the year - transferred to					
Maintenance Funds	_	-	3,949	-	_
	\$638,574	\$676,567	\$750,025	\$869,949	\$1,066,826
EXPENDITURE					
Salaries and Wages	455,878	488,937	567,837	620,409	747,695
Visiting Medical Officers	1,305	2,522	5,337	6,887	4,115
Superannuation	2,828	2,784	4,747	4,039	3,931
Food Supplies	69,124	68,124	78,639	75,512	30,692
Medical and Surgical	2,542	3,213	3,381	4,230	3,577
Fuel, Light and Power	15,735	18,495	18,759	25,226	26,639
Domestic Charges	29,655	30,730	34,219	42,436	40,897
Maintenance	17,771	15,537	19,900	27,074	52,454
Administrative	20,956	24,285	17,206	17,593	73,283
Depreciation	_	<u>-</u>	_	. –	2,925
Provision for Long Service Leave	-	-	_	· —	2,485
Surplus for the year - transferred to					
Maintenance Funds	22,780	21,940	. –	46,543	78,133
	\$638,574	\$676,567	\$750,025	\$869,949	\$1,066,826

STATISTICAL

Bed Capacity	Cot Capacity	Total Capacity
8	-	8
_	14	14
_	4	4
_	4	4
2	4	6
10	26	36
	8 - - - 2	8 - 14 - 4 - 4 - 4 - 4 - 2

DAILY AVERAGE of occupied beds and cots for the year

Mothers	2.30
Nursing Mothers	3.07
Breast fed babies	3.18
Artificially fed babies	
(under 12 months)	
Premature	0.28
Delicate	
Normal	7.07
Toddlers 1-2 years	3.04
Pre-School 2-3 years	0.99
Pre-School over 3 years	0.67

TOTAL PATIENTS

Mothers	283
Babies	501
	784

SUMMARY OF BED OCCUPANCY

	Total Bed Days	Daily Average	Occupancy Rate
Elvie Curtis Wing	3875	10.61	66.35%
Dr. Doris Officer Wing	<u>3653</u>	10.00	50.00%
Hospital	7528	20.61	57.29%

Average length of Stay - 9.60 days Average daily bed cost - \$131.43

THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES 53 Lytton Street, Carlton NEEDS YOUR HELP

Form of Bequest Clause Which may be included in a Will

I,bequeath
i, bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 53 Lytton Street, Carlton
Melbourne, in the State of Victoria
(here state bequest) and I direct that the said Bequest be applied to *
Fund. I further direct that the said bequest shall be paid free
of duty, and that the receipt of the Treasurer for the time being of the Queen Elizabeth
Hospital for Mothers and Babies shall be sufficient discharge for the paymen
thereof.
*Here insert one of the following funds - Building and Equipment, Specific Purposes.
The Queen Elizabeth Hospital for Mothers and Babies invites you to assist its
work by –
Contributing to Building and Equipment funds.
Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.
Joining or forming an Auxiliary.
All gifts will be gratefully acknowledged.

Donations of \$2.00 or more to the Hospital are allowable as deductions for income tax purposes.