

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC)

THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

CARLTON VICTORIA 3053

Annual Report 1981





Victorian Baby Health Centres Association (Inc)

Aims and Objects of the Association

1. To safeguard the health of mothers and babies.
2. To encourage the breast feeding of infants.
3. To equip and maintain a Hospital for Mothers and Babies, and Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
 - (a) The special training of Infant Welfare Sisters and Mothercraft Nurses.
 - (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
 - (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
4. To establish and operate a Day Care Centre for the care and education of children.
5. To arrange for organised teaching to women in the care of the -
 - (a) expectant mother,
 - (b) the mother, and
 - (c) the childrenand to disseminate such knowledge by every available means.
6. To co-operate with all present or future organisations working for the same object.

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (Inc)
and
THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS & BABIES

CARLTON, VICTORIA 3053

63rd ANNUAL REPORT

OF THE COMMITTEE OF MANAGEMENT



WITH STATEMENT OF ACCOUNTS, LIST OF SUBSCRIBERS
AND DONORS AND STATISTICAL RETURNS
FOR TWELVE MONTHS ENDED 30TH JUNE, 1981

Office Bearers and Committee

For the Twelve Months Ended 30th June, 1981

Patroness:
LADY WINNEKE,
C.St.J.

President:
LADY CURTIS

Vice-Presidents:
DR. A.E. WILMOT O.B.E.
M.B., B.S., D.C.H.,
M.P.H., F.A.C.M.A., B.Sc., Dip. Diet.

MRS. J.S. SHAW

MRS G.N. DOOLAN

Honorary Treasurer:
MRS E.D. BEAUREPAIRE

Committee:
DR. B. BRODRICK,
M.B., B.S., D.C.H., B.Sc.
MRS. K.F. CAMERON
DR. A. CLEMENTS,
B.A., M.B., B.Ch., D.P.H., M.P.H.
MRS. E. COLES (DR. E. MILLER),
M.B., B.S., D.C.H. (Lond.)
MRS. B.H. HARPER
MRS. A. LYNCH
To July, 1980
MRS. J. OGDEN
MR. P. PENRY-WILLIAMS
From July, 1980
MISS G.E. STOTT
MRS. W.C. TAYLOR
To July, 1980
DR. R. WALKER
M.B., B.S., F.R.C.O.G., F.A.G.O.

Manager:
MRS. V. HEPBURN,
A.A.I.M.
President of Medical Services:
DR. M. MURNANE
M.B., B.S., F.R.A.C.P., D.C.H.
Director of Nursing:
MISS L.M. RICHARDSON,
S.R.N.T.C., Dip.N.Admin., F.C.N.A.
Solicitors:
MESSRS. MOULE, HAMILTON & DERHAM
Auditor:
MR. I.L. MURRAY,
F.C.A., B.Com., A.C.I.S.
Bankers:
NATIONAL BANK OF A/ASIA LTD.

PAST PRESIDENTS OF THE ASSOCIATION

1917-1921 - DR. A. JEFFREYS WOOD	1944-1952 - HON. SIR HERBERT OLNEY
1921-1923 - DR. K. HUGHES	1952-1953 - SIR LESLEY McCONNAN
1923-1932 - SIR GEORGE CUSADEN	1953-1956 - HON. SIR HERBERT OLNEY
1932-1933 - DR. CONSTANCE ELLIS	1956-1965 - MR. M.V. ANDERSON
1933-1944 - SIR WALTER LEITCH, K.B., C.B.E.	1965- - LADY CURTIS

MEDICAL COMMITTEE

President:
DR. M. MURNANE
M.B., B.S., F.R.A.C.P., D.C.H.

Secretary:
DR. G. DANIELSON
M.B., B.S.

Committee Members:
DAME KATE CAMPBELL, D.B.E.
M.D., B.S., LL.D., F.R.C.O.G.

DR. E.K. TURNER
M.D., B.S., F.R.A.C.P.

DR. N. NICHOLSON
M.B., B.S., D.C.H., B.Sc.

DR. PETER SMITH
M.B., B.S., M.R.A.N.Z.C.P.

DR. HOWARD WALKER
M.B., B.S., M.R.C.O.G., F.A.G.O.

DR. RUTH WALKER
M.B., B.S., F.R.C.O.G., F.A.G.O.

Staff Representative on Committee
of Management:
DR. RUTH WALKER
M.B., B.S., F.R.C.O.G., F.A.G.O.

Medical Officers to Staff:
DR. P. ARNDT
M.B., B.S., M.R.A.C.G.P.

DR. A. SWEET
M.B., B.S.

Health Centre Sister:
SISTER B. SMITH
S.R.N.T.C.
to January, 1981

SISTER H. MORRIS
S.R.N., DIP. APP. SCI., (C.H.N.) F.C.N.A.
from January, 1981

Day Nursery Director:
MISS M. LINDEN
S.R.N.T.C.

REPRESENTATIVES TO AFFILIATED ORGANISATIONS

Children's Welfare Association:
DR. B. BRODRICK,
M.B., B.S., D.C.H., B.Sc.

Free Kindergarten Union of Victoria:
DR. A. E. WILMOT, O.B.E.
M.B., B.S., D.C.H., M.P.H., F.A.C.M.A., B.Sc., Dip. Diet.

National Council of Women:
MRS. J. OGDEN

Life Members:

Mr. M. Alter
Mr. E. D. Beaurepaire
Mrs. C. Berkowitz
Mrs. L. J. Callaway
Mr. A. Callil
Mrs. S. M. Carnegie
Mr. P. Clemenger
Mrs. C. Coghill
Mrs. L. Craig
Mrs. M. Davidson
Mrs. F. E. De Loffre
Mrs. N. A. Edwards
Mr. P. Fayman
Mrs. M. Fink, M.B.E.
Mrs. K. P. Forsyth

Mr. L. Frank
Mrs. M. C. Glover
Mrs. A. Goodman
Mr. G. Gray
Mr. D. Hains
Mrs. S. Holt
Mrs. W. Howard
Mr. G. Ireland
Mrs. D. Jones
Mr. M. Josem
Mrs. C. Knowles
Mrs. A. Lynch
Mr. L. Peck
Mrs. J. Peters

Miss. V. Reardon
Mr. E. W. Rice
Mr. E. Rogers
Mrs. E. Rogers
Mrs. D. Scott
Mr. J. S. Shaw
Mrs. J. S. Shaw
Mr. R. E. F. Smith
Mrs. R. E. F. Smith
Mrs. W. Stephens
Mrs. A. K. Stewart
Sir Donald Trescowthick, K.B.E.
Miss. J. Wilkinson
Dr. A. E. Wilmot, O.B.E.
Mr. A. Y. Zion

The President's Report



On behalf of the Committee of Management, I present to you the Sixtythird Annual Report of the Victorian Baby Health Centres Association and the Queen Elizabeth Hospital, and a summary of activities for the year ended 30th June, 1981.

The work of the hospital is statistically recorded in this report, but it is of interest to note that during the past twelve months, the hospital cared for 540 babies 274 mothers, and 30 children daily in the Day Nursery. There is a waiting list in all areas, indicating the demand for the services provided by the hospital.

PATIENT CARE

From time to time, there are changes in community needs, and whilst the hospital continues in its established practices of caring for mothers and babies where complex issues are not involved, the present pattern of care reflects the stressful demands of our present society. There have been more under-privileged children in residence, and a higher level of children 'at risk'. Many of these result from single parent families, indicating the very great social problems yet to be

overcome. We recognise that much more help must be given to mothers under stress, and children who suffer as a consequence of these pressures.

An Infant Welfare sister from the hospital continues to visit the high-rise homes in the area, and funds are being sought from the Commission for a Social Welfare worker to extend the area of help. It is hoped to extend this too, into psychological assistance.

The Committee is deeply aware of its responsibilities to the community, and is proud of its several roles in providing such a unique service; not only in hospital and health care for the mothers and babies, but also in the education of mothers in how to care for their babies in the home environment, and lastly in providing a day nursery for young children whose mothers, for various reasons, are unable to be with them during the day.

It is indeed, this complex of facilities for mothers and children which emphasize the potential of the Queen Elizabeth Hospital as a resource and teaching centre for early childhood health services, and the Committee has this very much in mind for the future.

EDUCATION

Whilst Infant Welfare and Mothercraft training at this Hospital transferred to tertiary institutions late 1979, the hospital continues to contribute to the education of students from other institutions. Students have attended from the Lincoln and Preston Institutes, the Queen Victoria Medical Centre, the Royal Women's Hospital and St. George's Hospital for clinical experience in neo-natal paediatrics and midwifery.

MEDICAL AND NURSING STAFF

The Visiting Medical staff are to be commended on the care and treatment of our patients. These highly specialised medical officers are from the disciplines of paediatrics, obstetrics and gynaecology and psychiatry. They have met the demand in patient care and the changing patterns of needs in health services with skill and understanding.

As always, the Nursing staff are devoted to our patients in all areas of care, and their dedication is fully appreciated.

The many lectures on current medical knowledge disseminated by the medical staff for nursing information contribute to the present high standard of nursing care.

I welcome to the Staff, Sister Helen Morris, who has been appointed Sister in Charge of the Health Centre. Sister Morris replaces Sister Brenda Smith who retired on the 12th January, 1981. Sister Smith leaves after five years in this position and takes with her the sincere appreciation of the Committee for her splendid work.

BUILDINGS REPLACEMENTS AND MAINTENANCE Isabel Younger Ross Hall

During the year, the hospital undertook the erection of an office as an addition to the main hospital, and it has been possible to transfer the manager and administrative staff from the Isabel Younger Ross Hall. This has been a most successful move, ensuring greater co-ordination of administrative functions related to patient activities.

This move also made it possible for the Committee of Management to consider the use of the Isabel Younger Ross Hall as a whole, offering as it does, the large auditorium, smaller suites, and a kitchen.

General Replacements

The original Aga stove in the kitchen which has been in use for 30 years has now been replaced by a new kitchen range and dishwasher; the old refrigerator in the hospital nursery replaced with a new 'Pioneer'; and ducted heating has been installed to the Health Centre, making a cosy warm atmosphere.

Larger maintenance items include major repairs to the Isabel Younger Ross Hall roof and replacement of glass panels and railing to the covered way.

COMMITTEE

Mrs. W.C. Taylor resigned on the 8th July, 1980. Mrs. Taylor has served the Association and Hospital for many years, and her resignation was received with much regret. The Committee records appreciation of her long and valued service.

The Committee also records with regret the resignation of Mrs. A Lynch, from the 2nd July, 1980. Mrs. Lynch has been an active personality with hospital functions and she will be greatly missed.

We are pleased to welcome as a new member, Mr. P. Penry-Williams, who joined the Committee on the 24th September, 1980. Mr. Penry-Williams is Director, Health and Social Services in the Health Department, City of Melbourne, and it is felt he will have a major contribution to make to the Committee.

A very warm 'thank you' is extended to Committee member Miss G. Stott, who so willingly gives up her time, calling into the office regularly as a bank signatory.

OBITUARY

The Committee of Management wishes to record its sadness at the information that Mrs. C. Bolger passed away on the 1st March, 1981. Mrs. Bolger was a loyal devoted contributor to the Association and Queen Elizabeth Hospital, for many years assisting in fund-raising functions. She attended Annual General meetings year after year, and missed attending only in the last two or three years of her life. This remarkable lady died aged 103 years.

FUNCTION

It gives me pleasure to inform you that the Committee held a function 'From Hong Kong with Style' — a fashion luncheon with a flair — at the Old Melbourne Motor Inn on the 9th of July 1981. The sum of \$5,400 gross was raised for the hospital.

AWARDS

The Margaret White Prize.

This award was shared by Mrs. Anne McGeachin and Mrs. Janet Ashcroft, graduates of the Diploma in Community Health (Maternal and Child Health) Nursing course who trained at the Lincoln Institute of Health Sciences.

The Sir Herbert and Lady Olney Prize.

Given to Miss Margaret Hunter, a student at the Preston Institute of Technology who was nominated by the Committee to receive the award. Miss Hunter topped the list of five candidates for the final examination.

FINANCE

Expenses this year totalled \$823,406, an increase of \$73,381 over the previous year.

Salaries and Wages increased from \$567,837 to \$620,409.

Commonwealth, State Government and Municipal Grants received, totalled \$621,466 compared with \$484,183, the previous year's figure.

Patients' fees amounted to \$161,429, a decrease of \$14,611.

The end of the year showed a surplus of \$46,543 in the Operating Account.

Donations from various Trustees and Benefactors — mentioned later in my Report — amount to \$31,630.32.

ACKNOWLEDGEMENTS

The Committee of Management thanks all those who have contributed so generously towards the financial needs of the Hospital. These donations have been of great benefit and necessary to the Association's work.

To the Caulfield Baby Health Centres Ladies Committee and the Riverside Card Group a special "thank you" for their continued support and donations to the Hospital during the year.

Our thanks are extended to the Sun Toy Fund and Radio 3XY, for the many toys given to the nursery.

Gratitude is expressed to the Government of Victoria, the Commonwealth Government and the many Trust Companies, the Melbourne City Council, Municipal and Shire Councils, and the Wastepaper and Cardboard Committee.

To the Health Commission, appreciation is recorded for financial assistance and for ready advice.

CONCLUSION

On behalf of the Committee, I express their appreciation to the Manager, Mrs. V. Hepburn, and the administrative staff for their support in all our undertakings. I thank personally, all Committee members for their encouragement, support and service so willingly given to further the very worthwhile work of the Hospital and Association.


Lady Curtis
President

Report of the President of the Medical Staff

of the Queen Elizabeth Hospital for Mothers
and Babies

July, 1980 — June, 1981.

During the past year the Medical Staff at Queen Elizabeth Hospital has remained stable: —

Dr. Elizabeth Turner and Dr. Merrilyn Murnane	Consultant Paediatricians
Dr. Peter Smith	Consultant Psychiatrist
Dr. Greta Danielson and Dr. Norrene Nicholson	act as Locums when one of the Paediatricians is unavailable or on holidays
Dr. Ruth Walker and Dr. Howard Walker	are the Obstetric and Gynaecological Consultants

Dr. Elizabeth Turner has been very active in her role as Consultant Paediatrician, and continues to press for a part-time Social Worker at Queen Elizabeth Hospital for the many infants and young children who are admitted because they are "at risk" in their home environment. Matron Richardson has at this time many administrative duties, as well as working on the social problems, and the appointment of a Social Worker would help very much in the earlier placement and follow-up of these infants and children.

Dr. Peter Smith has been very valuable as a Staff member in his role as a Psychiatrist, both with the assessment and treatment of many of the depressed and anxious mothers in the Elvie Curtis Wing. He is frequently consulted by General Practitioners and Paediatricians about admission to the Hospital, and has

been most supportive to the Nursing Staff after the admission of these patients to the hospital situation.

Dr. Greta Danielson has taken on the duties of Secretary this year, and has been valuable as a Locum during the holiday periods and in Dr. Turner's absence. Her help was most appreciated by the medical and the nursing staff.

Dr. Norrene Nicholson resigned as the Medical Staff representative on the Committee of Management, and Dr. Ruth Walker has continued her work on the committee this year.

Many Nursing Staff changes have occurred during the year, and we welcome to the staff, Sisters Owen, Delager and Skene, whilst Sisters Moores, Pickering, Ho, Larson, Hubbert, Fairweather, Piper and Dent continue to maintain the high nursing standard, and sympathetic care in both the Mothers' and Infants' Wings.

A monthly lecture programme continues for the Staff, and we have had some interesting and informative lectures and demonstrations during the past year. Topics such as "Developmental Play" given by Occupational Therapist Miss Carolyn Wood, "Infant Massage" given by Physiotherapist Mrs. Delaney, "Infections in the Nursery", "The Vitamin Craze" and "Primal Therapy and its Role in Neonatal Distress Syndrome" were some of the topics discussed by the Medical Staff.

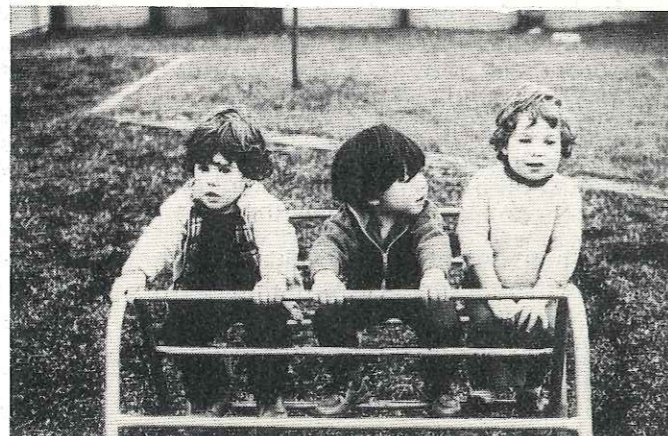
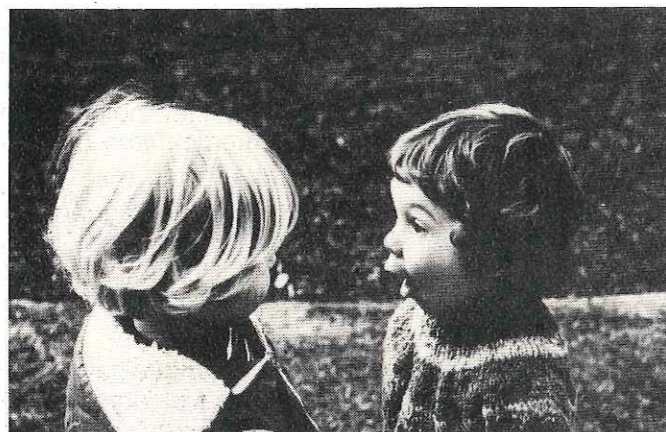
New resuscitation equipment was obtained for both Wings this year, and a demonstration of the use of the equipment in neonatal resuscitation was given by Dr. Murnane.

The number of children admitted to the Hospital over the twelve month period was 814. The number of admissions to the Doris Officer Wing included a large number (46.06 per cent) of social admissions. The bias to social admissions, particularly to the Doris Officer Wing, increases each year. Most of these children are emotionally and physically deprived, and an increasing number of young children are being admitted with evidence of sexual abuse. As these infants and children make great emotional demands on the Nursing Staff, I feel it is important that the Staff have the medical help freely available from doctors such as Dr. Peter Smith and the

Consultant Paediatricians. Recurrent admissions of children are common, and the Hospital plays a very important role within the community as an emergency care service. Increasing numbers of referrals are coming from paediatric Casualty services of the Queen Victoria Medical Centre and the Royal Children's Hospital, plus general practitioners and social workers who see the children, many of whom are "at risk" and need urgent admission in stress situations.

The Medical Staff appreciate the Nursing Staff's work, and in particular Matron Richardson has continued to cope with staff shortages, and the new additions to the staff should make her role much easier.

Dr. M. L. Murnane
M.B., B.S., F.R.A.C.P., D.C.H.



Report of Director of Nursing — 1980-81

We are privileged to care for children and assist parents to develop expertise in this important role.

Many children coming to us have experienced family break-down and fragmented care and we are pleased to work as a team with Social Workers and Family Aides. The nursing staff are to be commended for their patient and loving care given to distressed children and parents as so often their needs are greater.

46 per cent of all child admissions had Social Agency support 88 per cent of these were considered at risk. 70.6 per cent were from single parent families.

Our first male nurse has joined the nursing team and we feel this is advantageous as so many children miss a 'father figure'.

Community Health Nursing Course — students from Lincoln College came to observe during the year. Secondary school students from several schools came to us for

work experience. They quickly settled into hospital life and enjoyed their time here.

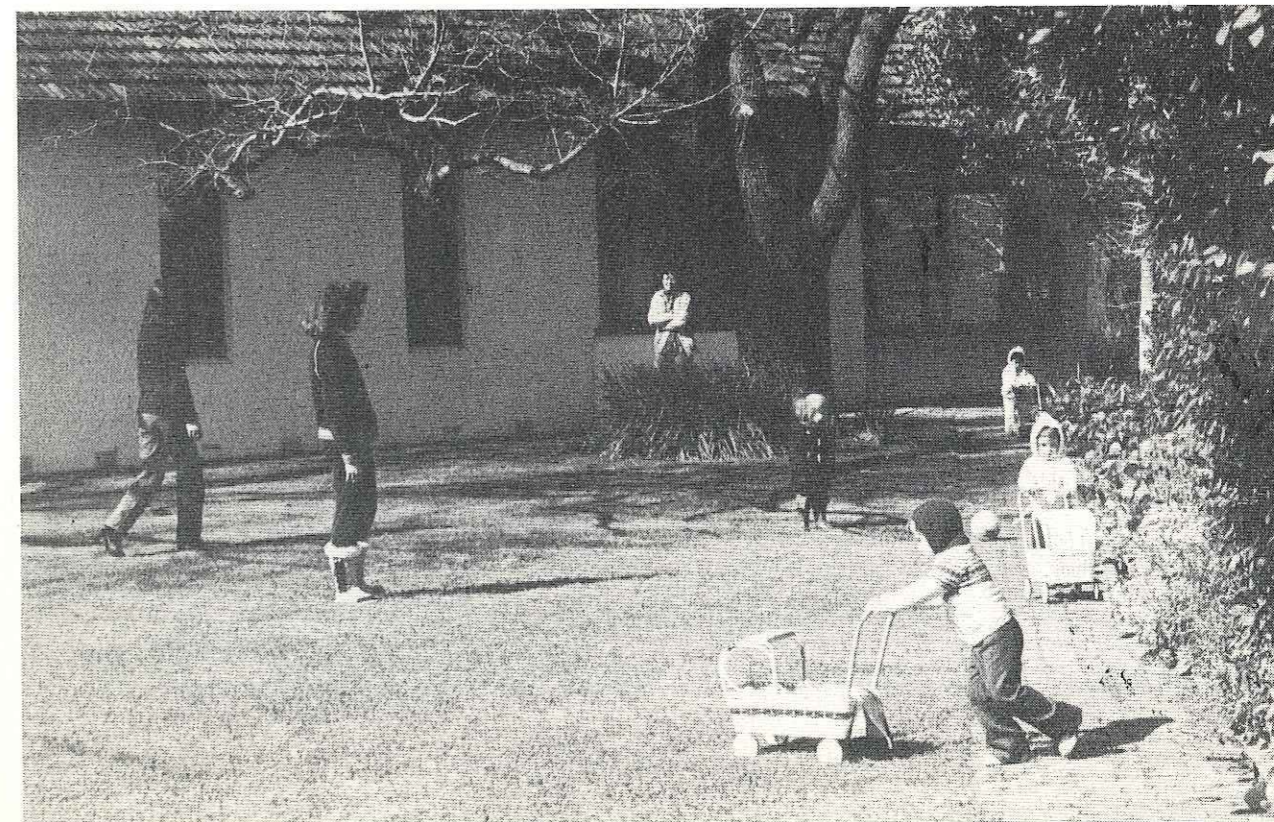
Staff mothercraft nurses appreciated lectures on current topics given by members of the Medical Committee. The support these Doctors give to nursing staff is always appreciated.

The office transfer to the hospital has assisted patients and staff.

A new refrigerator was most acceptable to the nursery kitchen. An auriroscope and paediatric ventilator also have been valuable additions to our equipment. We thank friends for donations of clothes and toys. The 'Saturday man' has regularly visited us for many years to play with the children, read stories and give them fruit. The children and staff have enjoyed these visits.

The interest and support of the Committee of Management has been welcome.

Lorna M. Richardson
Director of Nursing



Health Centre Report

Sister Smith announced her intention to retire at the end of 1980. I took up my appointment in January of this year. I am happy to have inherited the warmth and goodwill established with families during Sister Smith's five years of service.

The Centre is attractive and homely, with carpeted floors, and now, the addition of a ducted heating system.

There is a challenge in endeavouring to provide a service for families as diverse as those living in the Carlton area.

Visiting homes occupies much time. Visits are made to all families with new-born babes and to those who, for various reasons, have difficulty in attending the Centre.

Regular consulting sessions offer parents individual support and information particularly in areas related to parenting, child care and child development.

The Centre provides two groups each week for parents and children. The Play Group grew from the mothers' group of 1980. These children now range in age from 18 months to 2½ years. Friendships have developed between these mothers which extend beyond this weekly gathering. The Committee has supported the development of this group and basic equipment has been obtained. The second group began by bringing together mothers of new babies. The name 'Mothers' Group' became 'Parents' Group' when a father decided to join. There are now other fathers expressing interest in occasional visits when their work hours permit. This group provides a relaxed happy time for 'baby talk' and the exchange of helpful hints. It is also a time of mutual support; a sharing of the joys and frustrations of parenthood, which are being experienced by many in the group, for the first time.

Involvement with students from other institutions continues, particularly with our future Maternal and Child Health Nurses, now being prepared for this work through a 12 month diploma course in Community Health Nursing.

The Family Planning Clinic is still conducted weekly, adding yet another service to those already provided to assist young families at the Queen Elizabeth Centre. I have come to appreciate the support offered to me in my work, and to the families I work with, by the Day Care and the Hospital Staff. Other sources of support are found in the Carlton area and through the Melbourne City Council's Children's Services Staff.

Attendances	
Under 12 Months	1,338
1-5 Years	<u>567</u>
	<u>1,905</u>
Birth Notifications	
	97
New Enrollments	
	203
Home Visits	
	794
Telephone Consultations	
	788
Attendances at Groups	
Parents' Group	211
Play Group	<u>194</u>
	<u>405</u>

Sister Helen Morris
Sister In Charge

Report of the Day Nursery Director

A full enrollment of 30 children has been maintained by the Nursery in the past 12 months.

Enquiries for places in the Nursery continued throughout the year, the trend of most of these being for children under two.

The Royal Children's Hospital and the Royal Victorian Institute for the Blind continued their support for a child with special needs. In June she was accepted into a Pre-School group at Burwood, for more specialized care on a one-to-one basis.

Students visited for experience from Preston Institute of Technology — Child Care Studies, and Lincoln Institute — Public Health Course Infant Welfare Stream. This year we also took

some school students for work experience. These students were hoping to take up a career working with young children.

During the year the older children were taken to visit the Zoo, Fire Station and the local Police Station. These excursions were very much enjoyed by the children. The visits were undertaken when we had students on placement, so that we had a larger number of adults to help with the children and also provided more experience for the students.

The Staff have worked hard during the year and given excellent attention to the children's needs.

Mary Linden
Director of the Day Nursery



VICTORIAN BABY HEALTH
AND
THE QUEEN ELIZABETH HOSPITAL
STATEMENT OF BALANCES

CENTRES ASSOCIATION (INC.)
FOR MOTHERS AND BABIES
AS AT 30TH JUNE 1981

1980	CAPITAL FUNDS		
\$			
655,093	Hospital Capital	682,682	
1,721	Isabel Younger Ross Memorial Fund	1,721	
11,039	Mary and Grace Turner Fund	11,039	
26,688	Edith and Biddy Allen Bequest	26,688	
276,203	Day Nursery	276,960	
970,744	TOTAL CAPITAL FUNDS	999,090	
	OPERATING FUND		
	Balance at 1/7/1980	57,686	
	Add Adjustment for increase		
	in stock	259	
	Superannuation Adjustment	176	
	Surplus for year transferred		
	from Receipts and Payments		
	Account	46,543	
		<u>104,664</u>	
	Deduct Adjustment for Patients		
	and Other Debtors	3,121	101,543
57,686			
<u>1,028,430</u>			<u>1,100,633</u>
	SPECIFIC PURPOSE FUNDS		
3,925	Collier Trust	3,107	
893	Olney Prize	907	
1,140	Margaret E. White Trust	1,090	
1,347	Playroom Equipment and General	228	
1,255	Day Nursery	887	
210	Special Fund for Babies Fees	290	
8,770		<u>6,509</u>	
<u>1,037,200</u>		<u>\$1,107,142</u>	

1980	FIXED ASSETS		
\$			
504,122	Buildings at Cost	532,907	
45,487	Plant and Equipment at Cost	46,295	
	Day Nursery Building and		
	Equipment at Cost	<u>222,444</u>	
222,247			801,646
<u>771,856</u>			
	CURRENT ASSETS		
2,263	Stock on Hand	2,522	
15,400	Debtors — Patient Fees	12,496	
87	Other Debtors	555	
70	Cash in Hand	70	
39,867	Cash at Bank — Operating Fund	34,859	
	National Savings Bank Investment		
	Account	<u>51,041</u>	
57,687			101,543
	CAPITAL FUND INVESTMENTS AT COST		
170,276	Investments at Cost	170,276	
20,323	Cash at Bank	18,142	
	National Savings Bank Investment		
	Account	<u>9,026</u>	
8,288			197,444
<u>198,887</u>			<u>1,100,633</u>
1,028,430			
	SPECIFIC PURPOSE FUNDS		
1,599	Investments at Cost	1,599	
7,171	Cash at Bank	<u>4,910</u>	
8,770			6,509
<u>1,037,200</u>			<u>\$1,107,142</u>

VICTORIAN BABY HEALTH
AND
THE QUEEN ELIZABETH HOSPITAL

RECEIPTS AND PAYMENTS STATEMENT

CENTRES ASSOCIATION (INC.)
FOR MOTHERS AND BABIES

FOR YEAR ENDED 30TH JUNE 1981

1980 \$	PAYMENTS	
567,837	Salaries and Wages	620,409
5,337	Visiting Medical Officers	6,887
4,747	Superannuation	4,039
78,639	Food Supplies	75,512
3,381	Medical and Surgical	4,230
18,759	Fuel, Light and Power	25,226
34,219	Domestic Charges	42,436
19,900	Maintenance	27,074
17,206	Administrative	17,593
—	Surplus for the year — transferred to Operating Fund	46,543
<u>750,025</u>		<u>\$869,949</u>
		CAPITAL FUND
	Balance Carried forward 30th June, 1981	<u>682,682</u>
<u>655,093</u>		<u>\$682,682</u>
		CAPITAL FUND — DAY NURSERY
	Balance Carried forward 30th June, 1981	<u>276,960</u>
<u>276,203</u>		<u>\$276,960</u>

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1981.

These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st July, 1980 to 30th June, 1981 and for other funds for the year ended 30th June, 1981, the Statement of Balances and supplementary information at 30th June, 1981.

In my opinion, the Statement of Balances and Statement of Receipts and Payments are properly

4th August, 1981

1980 \$	RECEIPTS	
10,271	Meals and Accommodation	10,901
16,133	Donations	12,205
1,764	Family Allowances	672
38,158	Day Nursery Fees	48,143
36,449	Gov. Subsidy — Day Nursery	47,719
	Transfer — Specific Purposes Fund — Day Nursery	—
4,500	Commonwealth/State Government Grants	564,030
438,710	Municipal Grants	9,717
9,024	Patients' Fees	161,429
176,040	Trainees' Fees	—
374	Boarders	5,975
6,485	Isabel Younger Ross Memorial Hall — net income	370
543	Cost Recoveries	7,747
5,228	Interest Received	1,041
2,397	Deficit for the year — transferred to operating fund	—
3,949		<u>\$869,949</u>
<u>750,025</u>		
	Balance brought forward 1st July, 1980	655,093
633,415	Functions and Raffle	3,725
—	Donations	8,424
7,177	Interest Received	15,440
14,561		<u>\$682,682</u>
<u>655,093</u>		
	Balance brought forward 1st July, 1980	276,203
274,012	Donations	—
1,617	Interest Received	757
574		<u>\$276,960</u>
<u>276,203</u>		

drawn up in accordance with the accounting instructions issued by the Health Commission of Victoria so as to give a true and fair view of the cash situation of the Institution at 30th June, 1981, and of the Receipts and Payments for the period ended on that date. In accordance with these accounting instructions provisions have not been made for Long Service Leave and other accrued liabilities or for depreciation of Buildings, Plant and Equipment.

The accounting and other records examined by me have been properly maintained.

I. L. Murray
Chartered Accountant

CONTRIBUTORS

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

Estate of the late George Adams	1,000.00
Australian Paper Manufacturers	2,625.00
Estate of the late E.G. Batchelor	280.88
Estate of the late Werge Batters	400.00
Carlton and United Breweries (Lord Mayor's Fund)	20.00
Felton Bequest	1,400.00
Walter and Eliza Hall Trust	250.00
William Heath Trust	500.00
Estate Sir Walter Leitch	323.44
Sunball — Sun News Pictorial	200.00
Trustees Executors and Agency Company Limited Charitable Trusts	500.00
Truby and Florence Williams Charitable Trust; C.F.W. Taylor Public Charitable Bequest; H.G. Turner Estate A/C Charity Fund; The Alfred Edments Trust	
Joe White Bequest	250.00
Estate of the late Edward Wilson	200.00
	<u>7,949.32</u>

THE QUEEN ELIZABETH HOSPITAL

Miss A. Angelico	30.00
The William Angliss (Vic.) Charitable Fund (Lord Mayor's Fund)	1,500.00
Anonymous	10.00
Miss J. Barrand	30.00
Mrs. K. Cameron	40.00
Campbell Edwards Trust	1,000.00
Fred J. Cato Charitable Fund	50.00
Dr. A.M. Correll	5.00
Miss J. Costa	10.00
Miss D. D'Aprano	30.00
Mrs. F.E. DeLoffre	25.00
Miss J.S. Fraser	20.00
Health Commission Charitable Race Meetings	25.00
Hospitals and Charities Sunday Committee	720.00
Miss D. Joiner	30.00
The Lord Mayor's Fund	7,030.00
Mrs. G. Musgrove	10.00
Mr. R. and Mrs. L.B. Rapke	10.00
Pethard Tarax Charitable Trust	300.00
Mrs. W. Stephens	64.00
Mrs. A.K. Taylor	250.00
Trustees Executors and Agency Company Limited Charitable Trusts	1,000.00
Truby and Florence Williams Charitable Trust; C.F.W. Taylor Public Charitable Bequest; H.G. Turner Estate A/C Helen G. Turner Samaritan Fund; T.J. Sumner Trust A/C Charity Fund; The Alfred Edments Trust.	
Mrs. J. Wharrie	2.00
J.B. Weir and Son	500.00
	<u>12,466.00</u>

MUNICIPALITIES

City of Melbourne (Lord Mayor's Fund)	160.00
City of Northcote (Lord Mayor's Fund)	30.00
City of South Melbourne	25.00
	<u>215.00</u>

COMMITTEE DUES

\$26.00

FUNCTIONS

To Hong Kong with Style \$5,572.00

EMBROIDERY EXHIBITION

To 30th June, 1981 \$77.00

BUILDING FUND

G.P. Embleton & Co. Pty. Ltd. \$15.00

SPECIFIC PURPOSES

Anonymous	3,000.00
Caulfield Baby Health Centres Ladies Committee	200.00
Collier Charitable Fund (Lord Mayor's Fund)	2,000.00
Kraft Foods Limited	30.00
Quota Club (Melbourne)	80.00
	<u>5,310.00</u>

COMPARATIVE FINANCIAL STATEMENT
June 1981

The following Table shows the Cash Receipts and Payments in connection with the operating for 5 years to June, 1981, together with statistics relating to patients.

RECEIPTS	1977	1978	1979	1980	1981
	\$	\$	\$	\$	\$
Meals and Accommodation	20,546	18,708	12,576	10,271	10,901
Donations	12,668	12,596	15,490	16,133	12,205
Child Endowment	520	38	642	1,764	672
Day Nursery Fees	-	-	8,825	38,158	48,143
Government Subsidy — Day Nursery	-	-	14,750	36,449	47,719
Transfer — Specific Purposes Fund Day Nursery	-	-	-	4,500	-
State Government Grants	384,242	385,479	438,124	438,710	564,030
Municipal Grants	10,931	65	12,628	9,024	9,717
Patients' Fees	118,270	196,940	160,720	176,040	161,429
Trainees Fees	693	693	609	374	-
Boarders	5,655	7,090	5,965	6,485	5,975
Isabel Younger Ross Memorial Hall — net income	282	2,032	808	543	370
Cost Recoveries	-	14,933	5,430	5,228	7,747
Interest Received	-	-	-	2,397	1,041
Deficit for the year — transferred to Operating Funds	6,032	-	-	3,949	-
	<u>\$559,839</u>	<u>\$638,574</u>	<u>\$676,567</u>	<u>\$750,025</u>	<u>\$869,949</u>

PAYMENTS	1977	1978	1979	1980	1981
	\$	\$	\$	\$	\$
Salaries and Wages	418,346	455,878	488,937	567,837	620,409
Visiting Medical Officers	2,207	1,305	2,522	5,337	6,887
Superannuation	2,677	2,828	2,784	4,747	4,039
Food Supplies	70,716	69,124	68,124	78,639	75,512
Medical and Surgical	3,087	2,542	3,213	3,381	4,230
Fuel, Light and Power	13,365	15,735	18,495	18,759	25,226
Domestic Charges	22,012	29,655	30,730	34,219	42,436
Maintenance	8,054	17,771	15,537	19,900	27,074
Administrative	19,375	20,956	24,285	17,206	17,593
Surplus for the year — transferred to Operating Funds	-	22,780	21,940	-	46,543
	<u>\$559,839</u>	<u>\$638,574</u>	<u>\$676,567</u>	<u>\$750,025</u>	<u>\$869,949</u>

STATISTICAL

Total Bed Capacity for Nursing Mothers	8
Total Cot Capacity for Infants 0-1	14
Toddlers 1-2	4
Pre-School 2-3	4
Pre-School over 3 years	4 and 2 beds

DAILY AVERAGE of occupied beds and cots during the year:

Mothers	2.52
Nursing Mothers	2.69
Breast Fed Babies	2.87
Artificially Fed Babies (Under 12 months)	
Premature	0.22
Delicate	
Normal	8.95
Toddlers	1-2 years 2.63
Pre-School	2-3 years 0.92
Pre-School	Over 3 years 0.65

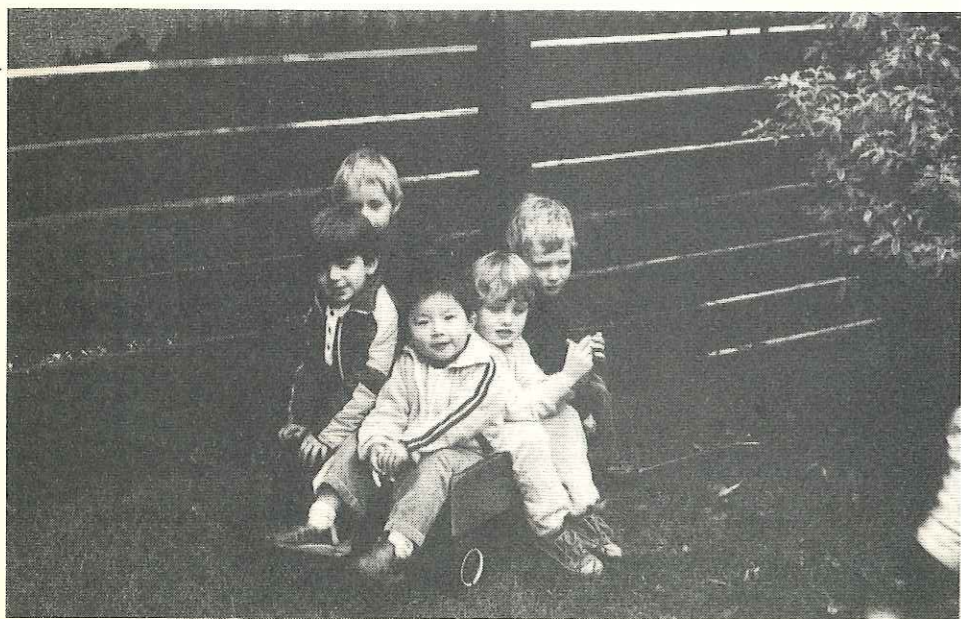
ADMISSION TO HOSPITAL

Mothers	274
Babies	540
	<u>814</u>

SUMMARY OF BED OCCUPANCY

	Total Bed Days	Daily Average	Occupancy Rate
Hospital	7834	21.46	59.61%
Elvie Curtis Wing	3943	10.80	67.50%
Dr. Doris Officer Wing	3891	10.66	53.30%





**THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
53 Lytton Street, Carlton
NEEDS YOUR HELP**

Form of Bequest Clause
Which may be included in a Will

I, bequeath

I, bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 110 Keppell Street, Carlton,
Melbourne, in the State of Victoria

(here state bequest) and I direct that the said Bequest be applied to*
..... Fund. I further direct that the said bequest shall be paid free
of duty, and that the receipt of the Treasurer for the time being of the Queen Elizabeth
Hospital for Mothers and Babies shall be sufficient discharge for the payment thereof.

*Here insert on of the following funds — Building or Equipment. Maintenance.

The Queen Elizabeth Hospital for Mothers and Babies invites you to assist its work by —

- Contributing to Building or Equipment funds.
- Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.
- Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

Donations of \$2.00 or more to the Hospital are allowable
as deductions for income tax purposes.