The Queen Elizabeth Hospital for Mothers and Babies

Carlton Victoria 3053

Annual Report 1984
Aims and Objects of the Association

1. To provide facilities for Mothers and Babies in the State of Victoria and in particular Region Six.

2. To provide a hospital for mothers and babies and a model baby health centre for:-
   (a) Clinical experience for Infant Welfare Sisters, Mothercraft Nurses and Child Care Workers.
   (b) The education of parents in the care of children.
   (c) Providing accommodation especially for nursing mothers and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing, and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.

3. To establish and operate a day care centre for the care and education of children.

4. To arrange for organised teaching to parents:
   (a) during the pre-natal and post-natal period; and
   (b) in the care of children.

5. To care for children at risk.

6. To co-operate with all present or future organisations working for the same objectives.

7. That the Hospital has a commitment to reviewing and developing strategies to meet the changing needs of the future.
Office Bearers and Committee
For the Twelve Months Ended 30th June, 1984

Patroness:
LADY MURRAY
Life Patroness:
LADY CURTIS
President:
MRS. J.S. SHAW
Vice Presidents:
MRS. G.N. DOOLAN
MRS. J. OGDEN
Honorary Treasurer:
MR. P. PENRY-WILLIAMS

Committee:
MRS. E.D. BEAUREPAIRE  
DR. B. BRODRICK  
MRS. B. BRODRICK, B.A.
DR. M. MURNANE  
M.B., B.S., F.R.A.C.P., D.R.C.O.G.
SR. P. PAINE  
MISS D. SCOTT  
B.A. (Hons), D.P.H., M.R.C.P.

Manager:
MR. R. J. CROSS  
B.H.

Solicitors:
MOULES

Auditor:
MR. L. L. MURRAY  
F.G.A., B.Com., A.C.I.S.

Bankers:
NATIONAL COMMERCIAL BANKING
CORPORATION OF AUSTRALIA LTD.

PAST PRESIDENTS OF THE ASSOCIATION
1917-1921  —  DR. A. JEFFREYS WOOD
1921-1923  —  DR. K. HUGHES
1923-1932  —  SIR GEORGE CUSCADEN
1932-1933  —  DR. CONSTANCE ELLIS
1933-1944  —  SIR WALTER LEITCH

1944-1962  —  HON. SIR HERBERT O'LENEY
1952-1953  —  SIR LESLEY McCONNAN
1953-1956  —  HON. SIR HERBERT OLNEY
1956-1965  —  MR. M.V. ANDERSON
1965-1983  —  LADY CURTIS
1883-   —  MRS. J.S. SHAW

PAST PRESIDENTS OF THE MEDICAL COMMITTEE
1883-1884  —  DR. P. SMITH
1886-1888  —  HON. SIR HERBERT OLNEY
1888-1890  —  SIR LESLEY McCONNAN
1890-1892  —  THE LORD MAYOR
1892-1893  —  SIR GEORGE CUSCADEN
1893-1894  —  SIR WALTER LEITCH

1894-1895  —  HON. SIR HERBERT OLNEY
1895-1896  —  SIR LESLEY McCONNAN
1896-1897  —  SIR GEORGE CUSCADEN
1897-1898  —  SIR WALTER LEITCH

1898-1900  —  HON. SIR HERBERT OLNEY
1900-1902  —  SIR LESLEY McCONNAN
1902-1904  —  SIR GEORGE CUSCADEN
1904-1906  —  SIR WALTER LEITCH

1906-1908  —  THE LORD MAYOR
1908-1910  —  SIR HERBERT O'LENEY
1910-1912  —  SIR LESLEY McCONNAN
1912-1914  —  HON. SIR HERBERT OLNEY
1914-1916  —  SIR GEORGE CUSCADEN
1916-1918  —  SIR WALTER LEITCH

1918-1920  —  HON. SIR HERBERT OLNEY
1920-1921  —  SIR LESLEY McCONNAN
1921-1923  —  SIR GEORGE CUSCADEN
1923-1925  —  SIR WALTER LEITCH

1925-1926  —  SIR LESLEY McCONNAN
1926-1928  —  HON. SIR HERBERT OLNEY
1928-1930  —  SIR GEORGE CUSCADEN
1930-1932  —  SIR WALTER LEITCH

1932-1934  —  HON. SIR HERBERT OLNEY
1934-1936  —  SIR LESLEY McCONNAN
1936-1938  —  SIR GEORGE CUSCADEN
1938-1940  —  SIR WALTER LEITCH

1940-1942  —  SIR LESLEY McCONNAN
1942-1944  —  SIR GEORGE CUSCADEN
1944-1946  —  SIR WALTER LEITCH

1946-1948  —  SIR LESLEY McCONNAN
1948-1950  —  THE LORD MAYOR
1950-1952  —  SIR GEORGE CUSCADEN
1952-1954  —  SIR WALTER LEITCH

1954-1956  —  SIR LESLEY McCONNAN
1956-1958  —  SIR GEORGE CUSCADEN
1958-1960  —  SIR WALTER LEITCH

1960-1962  —  SIR LESLEY McCONNAN
1962-1964  —  SIR GEORGE CUSCADEN
1964-1966  —  SIR WALTER LEITCH

1966-1968  —  SIR LESLEY McCONNAN
1968-1970  —  SIR GEORGE CUSCADEN
1970-1972  —  SIR WALTER LEITCH

1972-1974  —  SIR LESLEY McCONNAN
1974-1976  —  SIR GEORGE CUSCADEN
1976-1978  —  SIR WALTER LEITCH

1978-1980  —  SIR LESLEY McCONNAN
1980-1982  —  SIR GEORGE CUSCADEN
1982-1984  —  SIR WALTER LEITCH
The President's Report

On behalf of the Committee of Management, I have much pleasure in presenting to you The Sixty-sixth Annual Report of the Victorian Baby Health Centres Association and The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1964.

Government policies continue to have a direct effect on our capacity to deliver the type, and extent, of care which we would like.

The State Government announced that all public hospitals would have their approved operating budgets reduced by a further 2% as a cost cutting exercise in the health field. This imposed additional strain on already an extremely tight situation and out-backs in staff were inevitable to enable us to keep within our budget. The staff have responded well under the circumstances but we would like to see an easing of the constraints.

Also introduced at the beginning of the year was the 38-hour week agreement in public hospitals. Funding for the extra staff needed was not approved until June, meaning that we were effectively further reduced in our staff levels for the whole year.

February saw the introduction by the Federal Government of their Infantile Health scheme, Medicare, which offered free medical and hospital treatment in a public ward in a public hospital. As was expected this would have an immediate effect on our patient mix. A dramatic increase in public patients and a consequent drop in privately insured patients. This meant that we would not achieve the level of income set by the Commission and was resulting in a liquidity crisis.

We were able to demonstrate to the Health Commission that our income problems were a direct result of the introduction of Medicare and they did approve additional funding to cover the loss in revenue.

Despite all these difficulties the Hospital has continued to provide its specialist services to mothers and babies in the Elvie Curtis Wing and the children in the Dr. Doris Officer Wing. There has been an increase in low intellect single mothers wanting to keep their babies and the staff have coped very well with the special needs of this group.

The Dr. Doris Officer Wing, in addition to its established role of caring for older children and babies with feeding and sleeping difficulties, continues to provide emergency short-term care for children of families in crisis, children "at risk", and we have maintained the policy of accepting children with specific handicaps.

Students from tertiary colleges use our facilities for clinical experience and we also participate in the School Work Experience Programme.

This year saw the launching of a new brochure on the Hospital and its services. These were forwarded to maternity hospitals, doctors, infant welfare centres, and welfare agencies in an attempt to publicise our facilities and they have been very well accepted.

During the year 911 mothers and 838 babies were cared for, a total increase of 112 patients on last year.

The Day Nursery maintained its full capacity of 30 children per day throughout the year. The demand for placements, particularly in the baby group, remained high. A number of subsidised places continue to be made available to families with special needs.

A Parents' Committee was formed in September to raise funds to assist with the Day Nursery expenses. This has been a most enthusiastic and energetic group and their efforts resulted in the raising of over $6,400 in 10 months. On behalf of the Committee of Management I congratulate them and thank them for this magnificent achievement.

The staff have maintained a positive programme throughout the year and they are to be commended for their support of the parents and their interest in the care of the children for whom they are responsible.

Our Maternal and Child Health Centre consolidated its position in the delivery of services to the Carlton community. Regular contact is made with other agencies so that a comprehensive service can be provided to families in the area. Many babies have been born to families of Lebanese, Egyptian, Turkish and Vietnamese origin, reflecting the diversity of cultures in the local community. A number of support groups, the Centre on a regular basis and the parent group and play group have been well-attended throughout the year.

In November, the Future Directions Report commissioned by the Committee was presented. The Report is still under consideration and many of the issues raised need on-going discussion in the light of the government commitment to regionalization of health services. All these factors will have an influence on the future role of this complex and are being addressed at the present time.

Care-by-Parent Units

These units, which were a recommendation of the Medical Committee, provide accommodation for a parent with an older-age baby or toddler. Conversion of the isolation area and storeroom commenced in April with a planned completion date of 13th June, 1964. The major work was finished close to time, however there are some small areas still needing attention and they will still need to be furnished. It is hoped they will be operating early in the new financial year.

Committee

At the Annual Meeting, Lady Curtin stepped down as President after 17 years. Approximately 140 people were in attendance to honour Lady Curtin on the occasion of her retirement.

Dr. A. Clements spoke of her outstanding qualities and services as President and presented her with a gold pen. A portrait of Lady Curtin, by Miss Betty Reynolds was unveiled and this now hangs in the entrance foyer of the Hospital.

The Committee unanimously agreed that Lady Curtin should be made a Life Patroness of the Association.

Mrs. B. Harper resigned from the Committee in September, 1983. Mrs. Harper joined the Committee in 1971 and we thank her for her interest in, and contribution to, the Association as a Committee Member.

Mrs. G. Beaurepaire resigned as Honorary Treasurer, having held the position since 1979. Her work in this area was greatly appreciated and we were glad she has been able to remain on the Committee.

We were happy to have Miss D. Scott join the Committee in February, 1984. Miss Scott is a lecturer in Social Work in the Department of Social Studies at the University of Melbourne and is the current holder of the Vera Scantlebury Brown Scholarship under which she is doing research in the area of maternal depression.

Our thanks are extended to Mrs. J. Ogden for regularly attending the Hospital to sign cheques.

Auxiliary

The Queen Elizabeth Hospital Auxiliary was established and held its first meeting in March, with myself as Convener and Mrs. E.D. Beaurepaire as Treasurer.

Three functions have been held and these have been very successful with over 65,000 being raised. We were very fortunate to have Dame Joan Harkness and present a Morning Musicales by some of her students from the Victorian College of the Arts. They gave freely of their time and for this we were most grateful.

I would like to thank Vi Greenhalph for her generous help at the Walnut Tree functions.

We look forward to further progress as we have plenty of exciting plans for the future.

Medical Staff

Our small but dedicated group of visiting medical staff continued to provide a high standard of skill and understanding in the care and treatment of our patients.

The Committee is most grateful for the support and service rendered by them.

It was with regret but understanding that we received the resignation in January of Dr. Michael Howson from the Medical Staff. His contribution to health care in Mothers' Wing during his eighteen months with us was most significant and was appreciated by both staff and patients.

General Maintenance and Improvements

The hot water calorifier in the plant room became porous and the leaks could not be repaired. Replacement, at a cost of $6,683, was effected under the Minor Works Programme.

The large open desk in the Hospital Nursery was removed and an enclosed office was built to house the sisters' station. This has enabled staff to hold private conversations with parents concerning their child.

Parking bays have been painted in the car park to facilitate more orderly parking of cars.

The inside of the Old Chapel was painted for us by the Carlton Lions Club who donated the paint and their labour. We are most grateful for the willing support we receive from the Carlton Lions.

Repairs to the large cracks in the wall at the western end of the Mothers' Wing corridor have been carried out and the entire northern wall was repainted. Expansion joints have also been put in the wall to prevent any reoccurrence.
Report of the President of the Medical Staff

In last year’s Annual Report, I made the comment that developments during that year were characterised by consolidation and expansion. The year July 1983 to June 1984 was one in which there were fewer identifiable signs of growth. As I see it, this is not unexpected. There have been many factors that have impinged upon the medical staff in the last year. Despite such influences it is my opinion that the medical staff have continued to maintain the high standard of health care congruent with the aims and objectives of the Victorian Baby Health Centres Association.

On the debit side, the year saw the resignation of Dr. Michael Howson in January. Dr. Howson made a significant contribution to the health of many mothers and infants during his eighteen months at this hospital. Professional commitments elsewhere played a role in his resignation. I am most grateful for his active clinical participation in the mothers’ wing especially, and also his willingness to share his ideas at staff meetings.

The resignation of Sister Sterndale came as a shock and was experienced as a loss by the medical staff. In a relatively short time at the hospital, she gave generously of her time and energy to both patients and staff. For those with whom she worked, Sister Sterndale’s commitment was exemplary. We wish both Dr. Howson and Sister Sterndale well.

Unfortunately the year did not see the realisation of the introduction of medical student teaching. The proposed plan for one or two fifth year Monash students to undertake an elective with no response from the University. This is regrettable but the necessary groundwork has been done should we wish to pursue this matter in the future.

On a brighter note, the medical staff spent considerable time in contributing to the Future Directions Working Party sub-committee. Subsequently the research consultant employed by the hospital was invited to a medical staff meeting and collected input from our group. When the report was compiled we discussed the findings and recommendations before forwarding a consensus view to the Committee of Management.

The introduction of Medicare and the industrial disputes involving medical staff in public hospitals appears to have had minimal impact on the medical staff at this hospital. These issues which featured prominently in the news during the last twelve months were obviated by a number of factors. However, I anticipate that in the near future, both the medical staff and the Committee of Management will have to address themselves to a wide range of employment issues. Sessional allocation and determination of a common base, albeit with different sub-base, can only be achieved if both parties and we look forward to this continuing.

Finance

Total Operating Expenditure amounted to $1,263,365 for the year. Of this, salaries and wages were $1,008,914 or 79.86%.

Total Income of $1,203,663 was $107,107 higher than last year with Commonwealth State and Municipal Grants for all areas totalling $18,348. Patient fees amounted to $261,384 a drop of $43,303.

The overall result for the year showed a deficit of $59,612 in the Operating Fund. Donations from various Trustees, Benefactors, and interested persons totalled $32,175. These are listed later in the report.

Conclusion

On behalf of the Committee, I sincerely thank all members of staff for their service and dedication throughout the year. To my fellow Committee members I say thank you for the interest you continue to show in the work of the Association and the welfare of the mothers and babies in our community.

Mrs. J. C., Shaw
President

Dr. Peter G. Smith
M.B., B.S., F.R.A.N.Z.C.P.
All the nursing staff wish Lady Curtis a very happy retirement after so many years of dedicated service to The Queen Elizabeth Hospital. We also congratulate Mrs. Shaw on becoming the new President.

The hospital has had another busy year with 1149 admissions occupying 8306 bed days, which gives an average of twenty-two admissions each week. This compares with 1037 admissions last year occupying 8146 bed days.

The Nursery continues to fulfill a valuable function in providing emergency short-term care to families in need of help. Situations such as the admission of mother to hospital, or a family crisis may necessitate the child being in our care. Also our medical/health orientation enables us to help with feeding and sleeping problems.

Many of our children are referred by social agencies and we communicate extensively with the referring agency to monitor the continuing care of the child and family. This also helps to ensure that our care continues to be the one most appropriate until the child can be returned home or placed in alternative care. Our participation in case conferences enables us to share our knowledge of the child and family with other agencies involved with the family.

We also try to send a representative each month to meetings with other emergency care givers, in order to share our concerns and keep abreast of the problems in the community.

We welcome Sisters Jenny Nugent and Eileen Peacock to the staff. They join a very caring group in the Nursery.

The Mothers' Wing continues to help mothers having problems. There has been a long-standing tradition of helping mothers with breast feeding problems and with the management of colicky, unsettled babies and premature babies. In addition, now we are getting a demand to help and assess low intellect single mothers wanting to keep their babies and also older age babies with feeding, weaning and sleeping problems.

The older age babies have previously been required to reside in the Nursery and while mother is in Mothers' Wing, making it a difficult management problem for staff. We look forward to the opening of the Care-by-Parent units where these mothers and children can be together.

We are fortunate to have the services of Drs. Danielson and Melville as our visiting medical officers, and Drs. Murcady, Smith and Oserfeld as our consultants. We really appreciate their care of the patients, support for the staff and participation in inservice training. All the staff were particularly grateful for the strength and support we received from Dr. Danielson when we experienced a cot death in the hospital.

This year has seen a large increase in the number of pre-school mothercraft students from Phillip's, Frankston and Prahran T.A.F.E. Colleges. It is good to see the students working with mothers and children in a residential setting.

I would like to thank the staff for all their hard work throughout the year. There have been setbacks involving the mothercraft nurses and domestic staff which make life difficult for everyone. However, it is when seeing such things as the enthusiasm at the children's Christmas party; the physical and emotional thriving of a child who has been with us for five months; and the contentment of a mother taking home a settled baby, that reinforces the belief in what we are doing and provides the strength to carry on.

C.A. Evans
Director of Nursing
Maternal and Child Health Centre Report

This year has been one of consolidation rather than of change both in the work of the Maternal and Child Health Centre and in Carlton services generally. The new individuals and groups providing family services in Carlton are settling down and representatives of all agencies have worked towards the provision of a comprehensive service to families in the area. Increasingly these same families are becoming involved in the planning of their services.

The number of young children in the central Carlton area has remained fairly stable during the past 3 years, with a slight rise in new births and children enrolling at the Centre, again, this year.

The work of consultation at the Centre and visits to homes continues. The parent group and the playgroup have been well attended throughout the year.

The diversity of the Carlton population always influences the nature of the services provided from the Centre. This year many babies have been born into families of Lebanese, Egyptian, Turkish and Vietnamese origin. All these cultures have traditions which confine the mother and baby to the house for a period of 40 days or longer following the birth. There is a need for home visits during this period and the portable scales are a useful tool for the nurse and a welcome demonstration of the babies' progress to many parents.

The Family Planning Clinic continues to be held weekly and attendances are high.

A paediatrician from the Royal Children's Hospital visits monthly as part of the hospital's Ambulatory Paediatric Programme. Valuable links have been established with the hospital through this programme.

The pre-school Dental Service and audiological visit monthly and a monthly immunization programme is held.

We are fortunate to have experienced workers from the Early Childhood Development Programme to call upon as needed. These workers include a physiotherapist, a dietician, a speech pathologist, a psychologist and an occupational therapist.

As always, Sr. Linden and Sr. Evans and the other services which form the Queen Elizabeth complex have been of great assistance to me and to many of the local families during the year.

<table>
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<tr>
<th>Attendances</th>
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<td>Under 12 years</td>
<td>1061</td>
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<tr>
<td>1-5 years</td>
<td>458</td>
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<tr>
<td>Birth Notifications</td>
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<tr>
<td>New Enrolments</td>
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<tr>
<td>Home Visits</td>
<td>176</td>
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<tr>
<td>Telephone Consultations</td>
<td>673</td>
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Sr. H. Morris
Infant Welfare Sister
Report of the Day Nursery Director

The past year has seen the continued running of the Day Nursery at full capacity and the demand for both full and part-time places remains high.

During this time salaries have escalated and a 38 hour week for some staff members was introduced. The 38 hour week in particular has added a further burden to our running expenses.

In September 1963 a Fund Raising Committee of parents was formed at the instigation of Mrs. Sylvia Mainwaring. This was a most timely and successful venture as over the past 10 months the parents have raised over $6,420. This money was obtained through the parents’ efforts in holding a variety of fund raising events which had universal appeal.

Everyone has worked hard and the Committee and parents will continue the fund raising next year to help with the Day Nursery expenses. They are to be congratulated on their very fine efforts and co-operation.

We have continued to receive very useful and worthwhile assistance for our parents and children from several of the local services. These include the Social Workers from the Melbourne City Council, Catholic Family Welfare and the Ambulatory Paediatrics Department of the Royal Children’s Hospital.

Sr. Morris at the Health Centre and Sr. Evans and her staff in the Hospital have again provided valuable support for the children whenever it was needed. We are most grateful for all their efforts on our behalf.

Students from Lincoln Institute, Phillip Institute, and the Institute of Early Childhood Development have been provided with practical experience at the Nursery during the year. Several school students, also, have visited us as part of their school Work Experience Programmes.

The old Chapel Hall continued to serve as a venue for Inservice provided by the Pre-school Adviser for Local Day Cares and Kindergartens.

Two new staff have joined us in the past year and have settled in very satisfactorily.

Our staff have maintained a high standard of caring for the children and have been most supportive of our parents at all times.

Sr. M. Lindon
Day Nursery Director


VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)
AND
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

STATEMENT OF ASSETS AND LIABILITIES
AS AT 30th JUNE 1984

1983

$  
Hospital Capital 836,438 795,230  
Day Nursery Capital 286,542 278,414  
Specific Purpose Funds -  
  Collier Trust 4,019 4,005  
  Olney Trust 1,102 1,027  
  M.E. White Trust 1,308 1,190  
  Care by Parents Units 6,429 12,667  
  Total Operating Fund - Balance 77,430  
Add: Superannuation adjustment and increases in Stores ($98) 351  
  Total Operating Fund 77,781  
  Deficit (1983) 59,812 17,969 77,430  
  Total Capital and Funds $1,147,378 1,170,473  

Represented by -

CURRENT ASSETS AND INVESTMENTS AT COST

Specific Purpose Funds  
  Cash at Bank 4,929 6,132  
  Investments 1,599 6,426 13,287  
Capital Funds  
  Cash at Bank 19,249 2,250  
  National Australia Savings 106,371 80,758  
  Bank Investment Accounts 208,000 208,000  
  Investments 333,600 6,089  
  Cash in Hand 110 110  
  Stores on Hand 4,006 3,918  
  Debtors 17,020 40,170  
  Cash at Bank - Operating Fund 17,031 12,322  
  National Australia Savings 451,052 453,127  
  Bank Investment Acq - Operating 72,837 86,200  
  Total Assets 1,218,566 1,320,441  

CURRENT LIABILITIES

Sundry Creditors and Accruals 13,037 25,102  
Provision for Annual Leave 42,097  
Provision for Long Service Leave 16,226 72,180 24,666  
  Total Liabilities $1,147,378 1,170,473  

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)
AND
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

INCOME AND EXPENDITURE STATEMENT - OPERATING FUND
FOR THE TWELVE MONTHS ENDED 30th JUNE 1984

1983

$  
INCOME  
  Cwleeath & State Government Grants 780,717 615,268  
  Patients' Fees 261,394 304,697  
  Day Nursery Fees 66,005 60,109  
  Government Subsidy - Day Nursery 58,231 62,872  
  Boarders 4,840 7,010  
  Cost Recoveries 5,847 6,552  
  Donations 4,391 3,286  
  Interest Received 11,837 15,007  
  Meals and Accommodation 12,723 10,401  
  Isabel Younger Ross Memorial Hall - Net Income 8,501 3,348  
  Transfers - Specific Purposes and Capital - Day Nursery 5,567 7,896  
  Total Income 1,203,553 1,098,446  

LESS EXPENDITURE

  Bad Debts 1,590 5,377  
  Salaries and Wages 1,028,914 893,316  
  Visiting Medical Officers 6,433 6,119  
  Superannuation 5,557 6,247  
  Food Supplies 31,689 30,126  
  Medical and Surgical 5,176 4,466  
  Fuel, Light and Power 31,682 30,682  
  Domestic Charges 44,072 60,008  
  Maintenance 22,914 18,670  
  Administrative 95,288 84,028  
  Depreciation 9,522 6,989  
  Provision for Long Service Leave 4,578 8,341  
  Total Expenditure 1,263,365 1,145,461  
  Net Expenditure for Year - Transferred to Operating Fund $59,812 49,015  

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June 1984.

These Accounts comprise the Statements of Assets and Liabilities and Income and Expenditure, explanatory notes and supplementary information for the Operating and Other Funds.

In my opinion, the Accounts are properly drawn up in accordance with the requirements of the Health Commission of Victoria so as to give a true and fair view of the Institution's financial affairs as at 30th June 1984 and of the results of its operations for the year ended on that date.

8th August, 1984

I. L. MURRAY
Chartered Accountant
COMPARATIVE FINANCIAL STATEMENT
Operating Fund

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<td>Day Nursery Fees</td>
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<td>Isabel Younger Ross Memorial Hall – net income</td>
<td>$543</td>
<td>$270</td>
<td>$2,939</td>
<td>$3,248</td>
<td>$8,601</td>
</tr>
<tr>
<td>Cost Recoveries</td>
<td>$5,226</td>
<td>$7,747</td>
<td>$2,586</td>
<td>$6,552</td>
<td>$9,647</td>
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<tr>
<td>Interest Received</td>
<td>$2,897</td>
<td>$1,041</td>
<td>$8,225</td>
<td>$15,207</td>
<td>$11,637</td>
</tr>
<tr>
<td>Day Nursery – Transfer (Capital &amp; Specific Purposes Fund)</td>
<td>$4,500</td>
<td>$5,000</td>
<td>$7,896</td>
<td>$5,567</td>
<td></td>
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<tr>
<td>Deficit for the year – transferred to Operating Funds</td>
<td>$3,449</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

$750,025 $869,949 $1,086,826 $1,145,461 $1,263,365

EXPENDITURE

| Salaries and Wages | $587,937 | $620,408 | $747,695 | $893,318 | $1,008,914 |
| Visiting Medical Officers | $5,357 | $6,887 | $4,115 | $6,119 | $4,633 |
| Superannuation | $4,747 | $4,039 | $3,631 | $6,247 | $5,567 |
| Food Supplies | $78,639 | $76,512 | $30,692 | $32,125 | $31,639 |
| Medical and Surgical | $631 | $4,330 | $3,577 | $4,450 | $5,176 |
| Fuel, Light and Power | $16,759 | $25,226 | $29,638 | $30,692 | $31,662 |
| Domestic Charges | $34,519 | $42,436 | $40,997 | $56,006 | $44,072 |
| Maintenance | $19,090 | $27,074 | $24,454 | $38,670 | $22,914 |
| Administrative | $17,206 | $17,593 | $73,263 | $64,028 | $39,298 |
| Depreciation | – | – | $2,926 | $6,089 | $5,522 |
| Provision for Long Service Leave | – | – | $2,485 | $3,841 | $4,578 |
| Bad Debts | – | – | – | $5,377 | $1,590 |

$750,025 $869,949 $1,086,826 $1,145,461 $1,263,365

CONTRIBUTORS

<table>
<thead>
<tr>
<th>VICTORIAN BABY HEALTH CENTRES ASSOCIATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estate of the late George Adams</td>
</tr>
<tr>
<td>Australian Paper Manufacturers</td>
</tr>
<tr>
<td>Thomas Baker (Kodak) Alice Baker and Esmonde Show Benefactions</td>
</tr>
<tr>
<td>Estate of the late E.G. Batichard</td>
</tr>
<tr>
<td>Fred J. Cato Charitable Fund</td>
</tr>
<tr>
<td>Walter &amp; Eliza Hall Trust</td>
</tr>
<tr>
<td>Estate of Sir Walter Leitch</td>
</tr>
<tr>
<td>J.R. McPherson Fund</td>
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<tr>
<td>David Byrne Charitable Trust</td>
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<tr>
<td>Joe Whitford Bequest</td>
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<tr>
<td>Estate of the late John Wilson</td>
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$8,452.30

SPECIFIC PURPOSES

<table>
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<tr>
<th>Caulfield Baby Health Centres</th>
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<tbody>
<tr>
<td>Ladies Committee</td>
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<tr>
<td>J.M. Hough</td>
</tr>
<tr>
<td>W.H. McKay Charitable Trust</td>
</tr>
<tr>
<td>Perpetual Trustees – Estate of the late Sir William Zaal</td>
</tr>
<tr>
<td>Riverdale Card Group</td>
</tr>
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</table>

$3,226.00

COMMITTEE DUES

| 50.00 |

$750,025 $869,949 $1,086,826 $1,145,461 $1,263,365

DAY NURSERY DONATIONS

| S.J. Priestley | 200.00 |
| S. Mainwar | 200.00 |
| P. Pierce | 200.00 |
| S.D. Clark | 500.00 |
| Mrs. Duffin | 300.00 |
| J.A. Whitsurth | 200.00 |
| E.J. Virgin | 100.00 |
| M. Powell | 400.00 |
| J. Damiani | 300.00 |
| E. Cooper | 200.00 |
| B. Kennedy | 25.00 |
| J. Clark | 100.00 |
| D. Wills | 100.00 |
| Chocolates | 72.50 |
| Sue’s Clothes | 719.00 |
| Trading Table | 210.00 |
| Barbeque | 63.53 |
| Day Nursery Raffle | 1,864.30 |
| Used Clothes | 238.74 |
| Wine Money | 1,111.95 |
| Fundraising Activities | 165.00 |

$6,471.62

THE QUEEN ELIZABETH HOSPITAL

| William Anglish (Victoria) Charitable Fund - Lord Mayor’s Fund | 2,000.00 |
| Mrs. E. Besen | 100.00 |
| Mr. Bridgman | 30.00 |
| B. Brockholt | 15.00 |
| G. Cohen | 100.00 |
| Collier Charitable Fund - Lord Mayor’s Fund | 3,000.00 |
| L. Corraro | 30.00 |
| Mrs. N.A. Edwards | 500.00 |
| Mrs. A.H. Fraser | 20.00 |
| Mss. J. Fraser | 10.00 |
| C. Hogan | 15.00 |
| J.G. Holmes Pty. Ltd. | 1,800.00 |
| Hospitals and Charities Sunday Committee | 181.00 |
| S. Katsipodas | 3.00 |
| Mrs. N.D. Lofes | 25.00 |
| Lord Mayor’s Fund | 4,754.00 |
| J. Madigi | 30.00 |
| N. Mont | 15.00 |
| Mrs. R. McLean | 25.00 |
| Petiarl Taxex Charitable Trust | 750.00 |
| Mr. & Mrs. R. & L.B. Rapko | 10.00 |
| Royal Overseas League | 100.00 |
| M. Sanders | 18.00 |
| Mr. & Mrs. Stephens | 60.00 |
| Mrs. W.K. Stephens | 50.00 |
| W. Straus | 50.00 |
| Sun News Pictorial - Sunball | 60.00 |
| A. Taylor | 15.00 |
| M. Tedsdale | 12.00 |
| M. Vassoulouas | 3.00 |
| J.B. Wines & Son | 500.00 |
| Mrs. I.D. Wharrie | 3.00 |

$14,026.00
STATISTICAL

<table>
<thead>
<tr>
<th></th>
<th>Bed Capacity</th>
<th>Cot Capacity</th>
<th>Total Capacity</th>
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<tbody>
<tr>
<td>Nursing Mothers</td>
<td>8</td>
<td>-</td>
<td>8</td>
</tr>
<tr>
<td>Infants 0 - 1 years</td>
<td>-</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>Toddlers 1 - 2 years</td>
<td>-</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Preschool 2 - 3 years</td>
<td>-</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Pre-school over 3 years</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>10</td>
<td>26</td>
<td>36</td>
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DAILY AVERAGE OF OCCUPIED BEDS AND COTS FOR THE YEAR

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Mothers</td>
<td>2.66</td>
</tr>
<tr>
<td>Nursing Mothers</td>
<td>2.79</td>
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<tr>
<td>Breast-fed Babies</td>
<td>3.01</td>
</tr>
<tr>
<td>Artificially fed babies (under 12 months)</td>
<td>0.23</td>
</tr>
<tr>
<td>Premature</td>
<td></td>
</tr>
<tr>
<td>Delicate</td>
<td></td>
</tr>
<tr>
<td>Normal</td>
<td>8.09</td>
</tr>
<tr>
<td>Toddlers 1 - 2 years</td>
<td>2.55</td>
</tr>
<tr>
<td>Pre-school 2 - 3 years</td>
<td>2.14</td>
</tr>
<tr>
<td>Pre-school over 3 years</td>
<td>1.73</td>
</tr>
</tbody>
</table>

TOTAL PATIENTS

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mothers</td>
<td>311</td>
</tr>
<tr>
<td>Babies</td>
<td>836</td>
</tr>
<tr>
<td></td>
<td>1,147</td>
</tr>
</tbody>
</table>

SUMMARY OF BED OCCUPANCY

<table>
<thead>
<tr>
<th></th>
<th>Total Bed Days</th>
<th>Daily Average</th>
<th>Occupancy Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elvira Curtis Wing</td>
<td>4163</td>
<td>11.37</td>
<td>71.06%</td>
</tr>
<tr>
<td>Dr. Doris Officer Wing</td>
<td>4332</td>
<td>11.84</td>
<td>59.20%</td>
</tr>
<tr>
<td>Hospital</td>
<td>8468</td>
<td>28.21</td>
<td>64.47%</td>
</tr>
</tbody>
</table>

Average Length of Stay – 7.29 days
Average Daily Bed Cost – $130.10

THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
53 Lytton Street, Carlton

NEEDS YOUR HELP

Form of Bequest Clause
Which may be included in a Will

I, ................................................................. bequeath

to the Queen Elizabeth Hospital for Mothers and Babies, 53 Lytton Street, Carlton,
Melbourne, in the State of Victoria ............................

(here state bequest) and I direct that the said Bequest be applied to * ..............

.......................... Fund, I further direct that the said bequest shall be paid free

of duty, and that the receipt of the Treasurer for the time being of the Queen Elizabeth

Hospital for Mothers and Babies shall be sufficient discharge for the payment

thereof.

*Here insert one of the following funds - Building and Equipment, Specific Purposes.

The Queen Elizabeth Hospital for Mothers and Babies invites you to assist its

work by—

Contributing to Building and Equipment funds.

Gifts of eggs, flowers, fruit, linen, babies’ clothing, etc.

Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

Donations of $2.00 or more to the Hospital are allowable

as deductions for income tax purposes.