Victorian Baby Health Centres Association (Inc.)

The Queen Elizabeth Hospital for Mothers and Babies

Carlton Victoria 3053

Annual Report 1983
Aims and Objects
of the
Association

1. To safeguard the health of mothers and babies.
2. To encourage the breast feeding of infants.
3. To equip and maintain a Hospital for Mothers and Babies, and an Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
   (a) The special training of Infant Welfare Sisters and Mothercraft Nurses.
   (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
   (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
4. To establish and operate a Day Care Centre for the care and education of children.
5. To arrange for organised teaching to women in the care of the —
   (a) expectant mother,
   (b) the mother, and
   (c) the children
   and to disseminate such knowledge by every available means.
6. To co-operate with all present or future organisations working for the same object.
Office Bearers and Committee
For the Twelve Months Ended 30th June, 1983

Patroness:
LADY MURRAY
President:
LADY CURTIS
Vice Presidents:
MRS. J.S. SHAW
MRS. G.N. DOOLAN
Honorary Treasurer:
MRS. E.D. BEAUREPAIRE

Committee:
DR. B. BRODERICK
MB, BS, BCH, BS;
DR. A. CLEMENTS
BS, MB, BCHA, D.P.H.
DR. M. MURNANE
MB, BS, F.R.A.C.P, D.C.H.
MR. P. PENRY-WILLIAMS
MISS G.E. STOTT
To March, 1983

Manager:
MR. B.J. CROSS
S.A.
Solicitors:
MOULES
Auditor:
MR. T.L. MURRAY
F.C.A., B.Com., A.C.T.
Bankers:
NATIONAL COMMERCIAL BANKING CORPORATION OF AUSTRALIA LTD.

President of Medical Services:
DR. P. SMITH
MB, BS, M.R.C.N.Z.C.P.

Director of Nursing:
MISS C.A. EVANS
R.N., R.T., Di-Appl., B.N., F.C.R.N.A.

Health Centre Sister:
MISS H. MORRIS

Day Nursery Director:
MISS M. LINDEN
R.N., R.T.

PAST PRESIDENTS OF THE ASSOCIATION
1917-1921 – DR. A. JEFFREYS WOOD
1921-1923 – DR. K. HUGHES
1923-1932 – SIR GEORGE CUSADEN
1932-1933 – DR. CONSTANCE ELLIS
1933-1934 – SIR WALTER LEITCH
1944-1952 – HON. SIR HERBERT OLNLEY
1953-1956 – HON. SIR HERBERT OLNLEY
1956-1965 – MR. M.V. ANDERSON
1965– – LADY CURTIS

MEDICAL COMMITTEE

President:
DR. P. SMITH
MB, BS, M.R.C.N.Z.C.P.
Secretary/Treasurer:
DR. G. DANIELSON
MB, BS
Committee Members:
DAME KATE CAMPBELL, O.B.E.
MB, BS, LL.D., F.A.N.Z.C.P.
DR. MICHAEL HOWSON
MB, BS
DR. R. MELVILLE
MB, BS
DR. M. MURNANE
MB, BS, F.R.A.C.P, D.C.H.
DR. F. OBERKLAID
MB, BS, F.R.A.C.P, F.G.R.

Staff Representative on Committee of Management:
DR. M. MURNANE
MB, BS, F.R.A.C.P, F.G.R.

REPRESENTATIVES TO AFFILIATED ORGANISATIONS

Children's Welfare Association:
MRS. J. OGDEN
Free Kindergarten Union of Victoria:
MRS. G.N. DOOLAN
National Council of Women:
MRS. J. OGDEN
Victorian Federation for the Intellectually Disabled:
DR. B. BRODERICK
MB, BS, D.C.H, B.S.

Life Members:
Mr. M. Alter
Mr. E.D. Beaufrepare
Mrs. C. Berkowitz
Mrs. L.J. Callaway
Mr. A. Calli
Mrs. S.M. Carnegie
Mr. P. Clemenger
Mrs. C. Coghill
Mrs. L. Craig
Mrs. M. Davidson
Mrs. F.E. DeLofre
Mrs. A.A. Edwards
Mr. P. Fayman
Mrs. M. Finch, M.B.
Mrs. K.P. Forayth
Mr. L. Frank
Mrs. M.G. Glover
Mrs. A. Goodman
Mr. G. Gray
Mr. D. Hains
Mrs. S. Holt
Mr. G. Ireland
Mrs. D. Jones
Mr. M. Joseph
Mrs. C. Knowles
Mrs. A. Lynch
Mr. L. Pack
Mrs. J. Peters
Miss V. Reardon
Mrs. E.W. Rice
Mr. E. Rogers
Mrs. E. Rogers
Mrs. D. Scott
Mr. J.S. Shaw
Mr. R.F. Smith
Mrs. R.E.F. Smith
Mrs. W. Stephens
Mrs. A.K. Stewart
Sir Donald T racesworth, C.B.E.
Miss J. Wilkinson
Dr. A.E. Wilmot, O.B.E.
Mr. A.Y. Zion
The President's Report

On behalf of the Committee of Management, I have much pleasure in presenting to you The Sixty-Fifth Annual Report of the Victorian Baby Health Centres Association and the Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1983.

This year has been a challenging one for us all, with many changes taking place both internally and externally.

The Hospital has continued to provide high standards of care, support and instruction in parenting to mothers with newborn babies in the Elvie Curtis Wing, and skilled nursing care and mothercraft to babies and children in the Dr. Doris Officer Wing who are in special need, or require a temporary home through social or health circumstances, or are considered "at risk".

In addition, we are accepting children with specific handicaps and the staff are coping well with these special needs.

Another development has been the increased contact by the staff with outside community support groups so that the family is provided with ongoing support when they leave our care.

During the year 290 mothers and 747 babies were cared for, a total increase of 253 patients on last year.

The Day Nursery maintained its maximum enrolment of 30 children per day throughout the year. There is a continuous demand for this type of care, evidenced by a waiting list and a steady stream of enquiries for placements and the staff have coped magnificently with the constant demands placed on them in this work.

Our Maternal and Child Health Centre, in addition to providing normal Infant Welfare services to local families, became increasingly involved with the community and has well-developed links with other local support agencies. The economic climate has placed severe strains on families in the area, and home visits, together with group discussions at the Centre, are becoming more important in an effort to prevent a crisis. A number of support groups use the Centre on a regular basis.

FUTURE DIRECTIONS WORKING PARTY

With each of our care facilities having to cope with changing community needs, the Committee set up the Future Directions Working Party sub-committee to look at the future of the Association, the trends in child care within the community, and how we can best utilise our existing resources to meet these trends. Input was received from local groups and other child care agencies.

Two specific recommendations have been accepted by the Committee. The first is to convert part of the existing Nursery area into two Care-by-Parent units, so that when children are admitted to the Nursery, the family can be kept together and the parent can take part in the monitoring and treatment process.

The second recommendation is to have a professional survey carried out, tying together all the information already gathered and looking at future trends. To this end, Miss Katherine Wositzky has been hired to undertake this task over four months. She will be commencing Monday, 4th July and we look forward to hearing her findings.

COMMITTEE

In March, 1983, the Committee regretfully accepted the resignation of Miss G.E. Stott. Miss Stott began her association with the Hospital in 1951 and held the positions of Assistant Matron and Matron whilst on the staff. She retired in 1974 and joined the Committee in November, 1975. A luncheon was held at which a presentation was made, and the Committee records its appreciation for the wonderful service given by Miss Stott over so many years.

The following new members were elected to the Committee during the year:

Dr. M. Murmane
Sr. P. Pain
We welcome them and look forward to their contribution to the work of the Association.

Our thanks are extended to Mrs. J. Ogden for regularly attending the Hospital to sign cheques.

MEDICAL STAFF

All appointments came up for review and were renewed for a period of five (5) years. The Committee wishes to record its sincere appreciation of the support and service rendered by the Medical staff.

STAFF CHANGES

During the year we lost the services of three long-standing members of staff, Mr. R. McGregor retired in October, 1982 after eight (8) years of conscientious and dedicated service as caretaker.

Sr. J. Moore resigned from the nursing staff in March, 1983 after eight (8) years of excellent service in charge of the Elvie Curtis Wing, and at times, Acting Matron.

Mrs. Ilse Trost, our cook for seven years, resigned from Nationwide in May, 1983.

Sr. Pickering will also be retiring shortly, after sixteen years of faithful service. We wish her well in her retirement.

On behalf of the Committee I would like to thank each of them for their contribution to the work of the complex.

ISABEL YOUNGER ROSS HALL

After many months of negotiation, I am happy to advise that a long term Licence of the Hall has been finalized with the Melbourne Chorale, effective from March, 1983.

Maintenance of the Hall included the cleaning and polishing of the floor and the replacement of the original curtains with a completely new set.

GENERAL MAINTENANCE AND IMPROVEMENTS

New signs were installed around the perimeter of the complex to assist the public in finding their way to the correct entry point.

To improve security after-hours in the Hospital, the night buzzer was replaced with an intercom system. This allows staff to speak to visitors first, before having to unlock the door.

A sliding door was installed in the Elvie Curtis Wing to make a small office where staff can talk with patients in private.

The woodwork around the windows in the Day Nursery was stripped and re-varnished.

The entrance to the car-park was changed from Keppel Street to Lyttton Street.

FINANCE

Costs continued to escalate and Total Operating Expenditure amounted to $1,145,161. Of this Salaries and Wages were $893,318 or 78%.
Total Income also increased for the year and was $53,059.
The Commonwealth, State and Municipal Grants received for all areas were $678,140, a drop of $60,703 on last year.
Patient fees amounted to $304,697, an increase of $69,937.
The end of the year showed a deficit of $49,015 in the Operating Fund. Donations from various Trustees, Benefactors and interested persons totalled $33,978. These are listed later in the report.

ACKNOWLEDGEMENTS

The Committee of Management thanks all those who have contributed so generously towards the financial needs of the Hospital. These donations have been of great benefit and are necessary to the Association’s work.

To the Caulfield Baby Health Centres Ladies Committee, a special thank you for their continued support and donation during the year.

Our thanks are extended to the Sun Toy Fund and Radio 3XY for again supplying toys to the Nursery.

Gratitude is expressed to the Government of Victoria, the Commonwealth Government, the many Trust Companies and Charitable Funds, the City of Melbourne, Municipal and Shire Councils and the Waste-paper and Cardboard Appeal.

Appreciation is recorded for financial assistance and ready advice from the Health Commission.

CONCLUSION

On behalf of my Committee, I sincerely and personally thank all members of staff for their service and dedication throughout the year, with a special thank you to Mr. Cross, Sr. Evans, Sr. Linden and Sr. Morris who have given so generously of their own time to contribute to the success of the Future Directions Working Party meetings.

In concluding this report, which is, as you are all aware, my last one as President of this Association and Hospital, I would like to say how much I have enjoyed my seventeen years as President. The unfailing support of all my Committee members over the years has been greatly appreciated.

To the present members of the Committee I extend my personal thanks and I wish them every success in the future, as they seek to meet the challenges that will confront the Association in its concern for the mothers and babies in our community.

As the incumbent President, I am pleased to deliver the Annual Report of the Medical Staff.

The period July 1982 – June 1983 has been characterized by consolidation and expansion. The appointment of Drs. Houson, Melville and Oberklaid in June 1982 has necessarily meant that the 12 months would be a time of change and review for the hospital. Following a long and established tradition of maternal and infant care based on an institutional medical model, the trend is now towards integrating the best of this model with a greater community orientation in an attempt to meet social needs that come to our attention. It is gratifying to be able to report that this transitional period is progressing satisfactorily and more especially, the good work of Dr. Howson in the Mothers’ Wing and Drs. Danielsen and Melville in the Nursery has ensured a high quality of patient care from these community based doctors.

Dr. Murnane, Dr. Oberklaid and I continue to work in a consultative capacity.

The year has seen other developments. The production of a policy document on the admission and care of mothers with psychiatric problems, the continued gestation of the Care-by-Parent units and the review of our medical record system have been foremost in the hospital’s development.

I am of the opinion that Medical staff meetings throughout the year have been most productive. There are probably several reasons for this, and the inclusion of the manager, Mr. Barry Cross, must be considered an important factor in facilitating communications between the Board of Management and the medical staff. Thus, staff were kept in touch with administrative developments and through Mr. Cross and our Committee of Management representative, Dr. Murnane, the Board of Management were kept abreast of medical staff proceedings. There is always the potential for conflict with a non-medical staff member in medical meetings, but this has not been our experience. On the contrary, it has been constructive and we anticipate continuing the inclusion of Mr. Cross.

Similarly, Matron Evans’ active participation in and contribution to Medical Staff meetings has been most welcome. In addi-

Report of the President of the Medical Staff

Dr. Peter Smith
The last twelve months have seen a gradual increase in demand for services as there were 1037 admissions, occupying 8146 bed days, compared with the previous year's total of 769 admissions occupying 7528 bed days.

Sr. Lothborg heads a nursing staff who are able to establish warm and understanding relationships with the families who come into their care. This is most important, as 54% of the children have social agency support and many require subsequent admissions. Despite the problems and the stress encountered with a constantly changing population of children, the sisters and mothercraft nurses show great patience and love for the children and they work hard to help parents to understand the principles of child care. We have been looking at different ways to respond to community needs, and are now accepting more children with special needs for family relief, either for day care or to stay for a few days.

The staff held a Christmas party for the children and invited many of the ex-patients. Mother Christmas made an appearance with presents for the children.

The Saturday Man rarely misses his weekly visit to the Hospital. He has a wonderful rapport with the children, who always enjoy his visits and the fruit which he brings.

There have been some staff changes in Mothers' Wing, with Sr. Moores resigning after eight years, and Sr. Pickering announcing her retirement after sixteen years association with the Hospital. During the time she has been here, Sr. Pickering made the transition from the old hospital to the new and saw the difference between a hospital staff bolstered by a great number of mothercraft and infant welfare students, to one comprising a much smaller number of fully trained staff. The reasons for mothers requiring admission has also changed. The emphasis has shifted from a principally educative role to one where staff are required both to educate and also understand problems such as maternal isolation, lack of family support and stress in marriage. These are some of the situations that frequently accompany the problems for which the mother and babe were originally admitted. Sr. Pickering coped magnificently with these changes and I feel sure she will cope well with her impending change and will have a full and happy retirement.

Sr. Vivienne Sterndale is now in charge of Mothers' Wing. She comes to us with experience in both midwifery and Infant Welfare Centres. She is very aware of the need for the hospital to keep in touch with the community, to monitor the changing needs, so that we can provide the best service for the families who come into our care.

The Hospital is fortunate to have a group of hard-working doctors who really care about our families and are a constant support to the nursing staff.

I would like to thank Mrs. Ann White for her continuing excellent work as domestic supervisor.

There are a continual stream of people visiting the Hospital, either to learn about the services we provide or to gain practical experience. It is most satisfying to be able to tell them of the skills of the staff; of their flexibility and acceptance of new directions to help cater to the needs of the community. It is also exciting to be able to talk of future plans, such as the Care-by-Parent units, and I look forward to next year being as fulfilling as this year as been.

Christine A. Evans
Director of Nursing
The work of the Queen Elizabeth Maternal and Child Health Centre reflects the diversity of the area it serves — diversity of people in their lifestyles and national origins; diversity of housing, from Parkville terraces to high-rise towers or the University campus; diversity of needs among parents caring for young children in Carlton.

For some, the need is for groups, talks, information on child-rearing. New arrivals in Australia need time and often the help of the interpreter services. Those with difficulty reading their native English need information imparted in a different form. Many women are isolated from friends and family and all too often are caring alone for their children. Others are facing the conflicting demands of their family and their career.

The additional services which are provided from the Centre and the local area were described in my 1982 report, and are helpful in some specific areas of need.

My own work includes consultations at the Centre and valuable time spent visiting parents and children in their own homes. Groups and talk sessions are held at the Centre. Much liaison by phone and personal contact takes place with other workers, hospitals and agencies.

There are many requests for student placement and group visits by students to the Centre. Our own Day Care Centre and Hospital have continued to provide support and care in special cases, and I always appreciate having Sr. Evans and Sr. Linden to call upon when families are in need of this type of care.

The past year has seen changes in the Carlton Community. The unemployment rate is high and the financial, social and emotional problems associated with this are apparent.

Many new families have moved into Ministry of Housing accommodation in the past six months. Most of these families have been in urgent need of accommodation. Many are lone parents facing a very difficult period in their lives. A considerable number of families this year have had their lives disrupted by the husband/father receiving a prison sentence.

A happier aspect of change is the Ministry of Housing's involvement in renovating or rebuilding some of the houses in the area to provide low cost rental accommodation thus restoring the population balance which was lost when Carlton became a 'trendy' place to live.

The work that was done by Sr. Brain in this area has been taken over by a new family support service established by the Melbourne City Council. A social worker, a family aide and a case worker have received a steady stream of new referrals.

Catholic Family Welfare continues to provide intensive support with family aides for a limited number of the most disrupted families.

The annual figures show a slight decrease in new births in the area last year, but an overall increase in children enrolled at the Centre, reflecting the movement of young families into the area.

<table>
<thead>
<tr>
<th>Attendances</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 12 months</td>
<td>1036</td>
</tr>
<tr>
<td>1-5 years</td>
<td>473</td>
</tr>
<tr>
<td></td>
<td>1509</td>
</tr>
<tr>
<td>Birth Notifications</td>
<td>79</td>
</tr>
<tr>
<td>New Enrolments</td>
<td>162</td>
</tr>
<tr>
<td>Home Visits</td>
<td>812</td>
</tr>
<tr>
<td>Telephone Consultations</td>
<td>789</td>
</tr>
</tbody>
</table>

Sr. Helen Morris
Sister in Charge
Report of the Day Nursery Director

The current economic situation continues to ensure that the Day Nursery remains at full capacity. Several parents were retrenched during the year but fortunately most have been able to obtain at least part-time employment.

The past year has seen an increase in the number of children of low income, lone parents or de facto relationships needing either full or part-time care. The majority of these people have needed the involvement of several services to help them to cope, e.g., Financial Counsellor, Social Worker, Family Aide, etc. We have been most fortunate in receiving help for them from the Melbourne City Council Social Worker and Family Aide; the Carlton Community Health Centre physiotherapist; the Catholic Family Welfare agency; the Ambulatory Paediatrics department of the Royal Children's Hospital; and one or two local doctors.

Sr. Evans and the Hospital staff continue to provide twenty-four hour care for the children when necessary, and we also get invaluable support from Sr. Morris in the Health Centre.

We have provided field experience during the year to students from the Lincoln Institute, Phillip Institute, Institute of Early Childhood Development and some school students seeking work or school places in Early Childhood courses.

This past year we have had several education experiences for the children which were greatly enjoyed both by the youngsters and the staff.

Our Family Barbecue, which has become an annual event, was held in November and, despite the hot and windy weather, was most enjoyable — providing as it does a happy social atmosphere for parents, children and staff.

In February several parents and staff gave their time in a Working Bee to assist in the greatly needed maintenance of the Nursery equipment.

The old Chapel Hall, adjacent to the Day Nursery, has provided a central venue for inservice catering for local Day Care centres and Kindergartens. The inservice programmes are organized by the Pre-School Advisor, and are welcomed by staff and will prove of great benefit in the future.

The staff have worked hard, the well-being of the children being their prime concern. They are also maintaining a caring and understanding relationship with our parents, and give of their best endeavours where needed.

Sr. M. Linden
Director of Day Nursery
## Statement of Assets and Liabilities

**As at 30th June 1983**

<table>
<thead>
<tr>
<th>Item</th>
<th>1982</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hospital Capital</td>
<td>795,230</td>
</tr>
<tr>
<td>Day Nursery Capital</td>
<td>276,414</td>
</tr>
<tr>
<td><strong>Specific Purpose Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Collier Trust</td>
<td>4,005</td>
</tr>
<tr>
<td>Ollivry Phipp</td>
<td>1,079</td>
</tr>
<tr>
<td>M. E. White Trust</td>
<td>1,100</td>
</tr>
<tr>
<td>Day Nursery and General</td>
<td>-</td>
</tr>
<tr>
<td>Care By Parent Units</td>
<td>976</td>
</tr>
<tr>
<td><strong>Operating Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Balance 1/7/82</td>
<td>125,809</td>
</tr>
<tr>
<td>Add Increase in Storrs ($655)</td>
<td></td>
</tr>
<tr>
<td>- less depreciation adjustment</td>
<td>636</td>
</tr>
<tr>
<td><strong>Deduct Deficit For Year (1982)</strong></td>
<td>126,446</td>
</tr>
<tr>
<td>Surplus $78,132</td>
<td></td>
</tr>
<tr>
<td><strong>Total Capital and Funds</strong></td>
<td>1,110,473</td>
</tr>
<tr>
<td>Represented by:</td>
<td>1,168,334</td>
</tr>
</tbody>
</table>

### Current Assets and Investments at Cost

<table>
<thead>
<tr>
<th>Specific Purpose Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash at Bank</td>
<td>6,132</td>
</tr>
<tr>
<td>Investments</td>
<td>15,267</td>
</tr>
<tr>
<td><strong>National Australia Savings Bank Investment Account</strong></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>208,000</td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>110</td>
</tr>
<tr>
<td>Stores on Hand</td>
<td>3,263</td>
</tr>
<tr>
<td>Debtors</td>
<td>40,170</td>
</tr>
<tr>
<td>Cash at Bank - Operating Fund</td>
<td>12,022</td>
</tr>
<tr>
<td><strong>National Australia Savings</strong></td>
<td></td>
</tr>
<tr>
<td>Bank Investment A/c - Operating</td>
<td>86,200</td>
</tr>
<tr>
<td>Deposit at Call</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td>453,127</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>1,220,441</td>
</tr>
</tbody>
</table>

### Current Liabilities

<table>
<thead>
<tr>
<th>Item</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Sundry Creditors and Accrued Expenses</td>
<td>25,102</td>
</tr>
<tr>
<td>Provision for Long Service Leave</td>
<td>24,366</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td>1,170,473</td>
</tr>
</tbody>
</table>

## Income and Expenditure Statement - Operating Fund

**For the Twelve Months Ended 30th June 1983**

<table>
<thead>
<tr>
<th>Item</th>
<th>1982</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
</tr>
<tr>
<td>Crown and State Government Grants</td>
<td>615,268</td>
</tr>
<tr>
<td>Patients' Fees</td>
<td>304,687</td>
</tr>
<tr>
<td>Day Nursery Fees</td>
<td>80,109</td>
</tr>
<tr>
<td>Government Subsidy - Day Nursery</td>
<td>92,872</td>
</tr>
<tr>
<td>Boarders</td>
<td>7,010</td>
</tr>
<tr>
<td>Cost Recoveries</td>
<td>6,553</td>
</tr>
<tr>
<td>Donations</td>
<td>3,266</td>
</tr>
<tr>
<td>Interest Received</td>
<td>16,207</td>
</tr>
<tr>
<td>Meals and Accommodation</td>
<td>10,601</td>
</tr>
<tr>
<td><strong>Izabel Younger Ross Memorial</strong></td>
<td></td>
</tr>
<tr>
<td>Half - net income</td>
<td>3,348</td>
</tr>
<tr>
<td>Transfers - Specific Purposes and Capital - Day Nursery</td>
<td>7,896</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,086,440</td>
</tr>
</tbody>
</table>

### Less Expenditure

<table>
<thead>
<tr>
<th>Item</th>
<th>1982</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bad Debts</td>
<td>5,377</td>
</tr>
<tr>
<td>Salaries and Wages</td>
<td>863,318</td>
</tr>
<tr>
<td>Visiting Medical Officers</td>
<td>6,119</td>
</tr>
<tr>
<td>Superannuation</td>
<td>2,647</td>
</tr>
<tr>
<td>Food Supplies</td>
<td>32,126</td>
</tr>
<tr>
<td>Medical and Surgical</td>
<td>4,466</td>
</tr>
<tr>
<td>Fuel, Light and Power</td>
<td>20,682</td>
</tr>
<tr>
<td>Domestic Charges</td>
<td>50,008</td>
</tr>
<tr>
<td>Maintenance</td>
<td>16,970</td>
</tr>
<tr>
<td>Administrative</td>
<td>84,028</td>
</tr>
<tr>
<td>Depreciation</td>
<td>6,089</td>
</tr>
<tr>
<td>Provision for Long Service Leave</td>
<td>8,341</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,145,461</td>
</tr>
</tbody>
</table>

### Net Expenditure (Income: For Year - Transferred To Operating Fund)

<table>
<thead>
<tr>
<th>Item</th>
<th>1982</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>49,015</td>
</tr>
</tbody>
</table>

## Auditor's Report

I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1983.

These Accounts comprise the Statements of Assets and Liabilities and Income and Expenditure, accompanying notes and supplementary information for the Operating and Other Funds.

In my opinion, the Accounts are properly drawn up in accordance with the requirements of the Health Commission of Victoria so as to give a true and fair view of the Institution's financial affairs as at 30th June 1983 and of the results of its operations for the year ended on that date.

2nd August, 1983.

L L Murray
Chartered Accountant
### COMPARATIVE FINANCIAL STATEMENT
#### Operating Fund

<table>
<thead>
<tr>
<th>INCOME</th>
<th>'79</th>
<th>'80</th>
<th>'81</th>
<th>'82</th>
<th>'83</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meals and Accommodation</td>
<td>12,676</td>
<td>10,271</td>
<td>10,901</td>
<td>11,640</td>
<td>10,401</td>
</tr>
<tr>
<td>Donations</td>
<td>15,490</td>
<td>16,133</td>
<td>12,206</td>
<td>5,416</td>
<td>3,286</td>
</tr>
<tr>
<td>Child Endowment</td>
<td>642</td>
<td>1,764</td>
<td>672</td>
<td>452</td>
<td>920</td>
</tr>
<tr>
<td>Day Nursery Fees</td>
<td>8,025</td>
<td>38,158</td>
<td>48,142</td>
<td>50,906</td>
<td>60,109</td>
</tr>
<tr>
<td>Government Subsidy – Day Nursery</td>
<td>14,700</td>
<td>36,449</td>
<td>47,210</td>
<td>47,604</td>
<td>62,872</td>
</tr>
<tr>
<td>State Government Grants</td>
<td>438,124</td>
<td>438,710</td>
<td>564,030</td>
<td>677,352</td>
<td>601,797</td>
</tr>
<tr>
<td>Municipal Grants</td>
<td>12,028</td>
<td>9,024</td>
<td>9,711</td>
<td>13,435</td>
<td>12,551</td>
</tr>
<tr>
<td>Patients’ Fees</td>
<td>5,904</td>
<td>176,040</td>
<td>161,429</td>
<td>234,760</td>
<td>304,687</td>
</tr>
<tr>
<td>Trainee’s Fees</td>
<td>659</td>
<td>734</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boarders</td>
<td>5,365</td>
<td>6,435</td>
<td>5,695</td>
<td>6,315</td>
<td>7,010</td>
</tr>
<tr>
<td>Isabel Younger Ross Memorial Hall - net income</td>
<td>860</td>
<td>564</td>
<td>370</td>
<td>2,939</td>
<td>3,348</td>
</tr>
<tr>
<td>Cost Recoveries</td>
<td>5,430</td>
<td>5,278</td>
<td>7,747</td>
<td>2,986</td>
<td>6,552</td>
</tr>
<tr>
<td>Interest Earned</td>
<td>2,397</td>
<td>1,041</td>
<td>8,221</td>
<td></td>
<td>15,007</td>
</tr>
<tr>
<td>Day Nursery – Transfer (Capitell &amp; Specific Purposes Fund)</td>
<td>4,500</td>
<td>9,000</td>
<td>7,198</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deficit for the year transferred to Operating Funds</td>
<td>3,949</td>
<td></td>
<td></td>
<td>48,015</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$670,567</td>
<td>$750,025</td>
<td>$869,949</td>
<td>$1,066,826</td>
<td>$1,145,461</td>
</tr>
</tbody>
</table>

### EXPENDITURE

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>'79</th>
<th>'80</th>
<th>'81</th>
<th>'82</th>
<th>'83</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>488,837</td>
<td>567,937</td>
<td>620,409</td>
<td>747,695</td>
<td>893,318</td>
</tr>
<tr>
<td>Visiting Medical Officers</td>
<td>2,622</td>
<td>5,337</td>
<td>6,897</td>
<td>4,115</td>
<td>6,119</td>
</tr>
<tr>
<td>Superannuation</td>
<td>2,784</td>
<td>4,747</td>
<td>4,039</td>
<td>3,931</td>
<td>6,247</td>
</tr>
<tr>
<td>Food Supplies</td>
<td>68,124</td>
<td>78,639</td>
<td>75,512</td>
<td>30,692</td>
<td>32,126</td>
</tr>
<tr>
<td>Medical and Surgical</td>
<td>3,213</td>
<td>3,381</td>
<td>4,220</td>
<td>3,577</td>
<td>4,456</td>
</tr>
<tr>
<td>Fuel, Light and Water</td>
<td>18,495</td>
<td>18,759</td>
<td>20,226</td>
<td>28,358</td>
<td>30,682</td>
</tr>
<tr>
<td>Domestic Charges</td>
<td>30,730</td>
<td>34,219</td>
<td>42,406</td>
<td>40,697</td>
<td>50,008</td>
</tr>
<tr>
<td>Maintenance</td>
<td>15,537</td>
<td>19,900</td>
<td>27,074</td>
<td>52,434</td>
<td>18,870</td>
</tr>
<tr>
<td>Administrative</td>
<td>24,289</td>
<td>17,206</td>
<td>17,593</td>
<td>73,238</td>
<td>84,028</td>
</tr>
<tr>
<td>Depreciation</td>
<td></td>
<td></td>
<td></td>
<td>2,823</td>
<td>8,009</td>
</tr>
<tr>
<td>Provision for Long Service Leave</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,485</td>
<td>8,341</td>
</tr>
<tr>
<td>Bad Debts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,377</td>
</tr>
<tr>
<td>Surplus for the year transferred to Operating Funds</td>
<td>21,940</td>
<td>48,545</td>
<td>78,133</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$676,567</td>
<td>$750,025</td>
<td>$869,949</td>
<td>$1,066,826</td>
<td>$1,145,461</td>
</tr>
</tbody>
</table>

### VICTORIAN BABY HEALTH CENTRES ASSOCIATION

- Estate of the late George Adams: $1,000.00
- Thomas Baker (Kodak) Alcoa Baker and Eleanor Shaw Benefactions: 500.00
- Estate of the late E.G. Batchelor: 746.75
- Fred J. Caton Charitable Fund: 50.00
- Carlton & United Brewery: 10,000.00
- Lord Mayor's Fund: 50.00
- Walter & Eliza Hall Trust: 300.00
- Estate of Sir Walter Lethc: 511.71
- J.R. McPherson Fund: 750.00
- Sun-News Pictorial: 50.00
- Trusts: Executors & Agency Company Limited Charitable Trusts: 500.00
- The Trudy & Florence Williams Charitable Trust: 500.00
- C.W. Taylor Public Charitable Bequest, H.G. Turner Estate A/C Helen G. Turner: 500.00
- Samaritan Fund, T.J. Summer Trust A/C: 500.00
- Charity Fund, The Alfred Edmonds Trust: 500.00
- Joe White Bequest: 500.00
- Total: 4,654.46

### SPECIFIC PURPOSES

- Mr. E.D. Beaupre: 100.00
- The William Buckland Foundation – Trustees, Executors & Agency Co Ltd.: 5,000.00
- Mr. E. Christensen: 1,000.00
- Carlton & United Brewery: 50.00
- Caulfield Baby Health Centres: 50.00
- Ladies Committee: 176.00
- Mrs. F.E. DeCorte: 50.00
- H. & L. Hecht Trust: 100.00
- "The Pup" : 100.00
- Estate of the late H.P. Williams – Perpetual Trustees: 1,000.00
- Estate of the late Edward Wilson: 250.00
- Total: 8,726.00

### COMMITTEE DUES

- 22.00

### THE QUEEN ELIZABETH HOSPITAL

- S. Alton: 30.00
- William Angliss (Victoria) Charitable Fund – Lord Mayor’s Fund: 2,000.00
- Anonymous: 1,000.00
- J. Auffry: 10.00
- Australian Paper Manufacturers: 2,625.00
- J. Barrand: 27.00
- D. Birrell: 15.00
- P. Bisatt: 15.00
- D. Brooks: 27.00
- T. Campagna: 15.00
- Mrs. J. Clemenger: 1,000.00
- Collier Charitable Fund – Lord Mayor’s Fund: 3,000.00
- Dr. A.M. Cornell: 5.00
- R. DeBrisie: 30.00
- Mrs. A.H. Fraser: 20.00
- Mrs. J. Fraser: 20.00
- A. Gallina: 30.00
- J. Gould: 30.00
- T. Hanra: 15.00
- E. Hanning: 15.00
- Hospitals and Voluntary Workers: 440.00
- E. Katir: 15.00
- Z. Killen: 15.00
- The Lord Mayor’s Fund: 5,580.00
- Mrs. R. Maclean: 25.00
- Neale’s Australia Ltd: 25.00
- Lord Mayor’s Fund: 12.00
- Perpetual Trusts Charitable Trust: 750.00
- Mr. & Mrs. R. & S.B. Repple: 10.00
- D. Ressons: 15.00
- Mr. A.J.G. Sinclair, O.B.E.: 15.00
- Lord Mayor’s Fund: 30.00
- C. Slaven: 12.00
- C. Sutherland: 20.00
- Samaritan Fund, T.J. Summer Trust A/C: 15.00
- Charity Fund, The Alfred Edmonds Trust: 500.00
- Mrs. I.O. Wherrie: 3.00

- Total: 20,372.00
STATISTICAL

<table>
<thead>
<tr>
<th>Category</th>
<th>Bed Capacity</th>
<th>Cot Capacity</th>
<th>Total Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Mothers</td>
<td>8</td>
<td>6</td>
<td>14</td>
</tr>
<tr>
<td>Infants 0-1 years</td>
<td>-</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>Toddlers 1-2 years</td>
<td>-</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Pre-school 2-3 years</td>
<td>-</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Pre-school over 3 years</td>
<td>2</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>10</td>
<td>26</td>
<td>36</td>
</tr>
</tbody>
</table>

DAILY AVERAGE OF OCCUPIED BEDS AND COTS FOR THE YEAR

- Mothers: 2.49
- Nursing Mothers: 2.96
- Breast-fed Babies: 3.13
- Artificially fed babies (under 12 months): 0.18
- Premature: 0.60
- Delicate: 6.40
- Normal: 3.02
- Toddlers 1-2 years: 2.30
- Pre-school 2-3 years: 1.09
- Pre-school over 3 years: 1.09

TOTAL PATIENTS

- Mothers: 243
- Babies: 757
- **1000**

SUMMARY OF BED OCCUPANCY

<table>
<thead>
<tr>
<th>Ward</th>
<th>Total Bed Days</th>
<th>Daily Average</th>
<th>Occupancy Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elvis Curlia Wing</td>
<td>4046</td>
<td>11.08</td>
<td>69.29%</td>
</tr>
<tr>
<td>Dr. Dors Officer Wing</td>
<td>4040</td>
<td>11.09</td>
<td>55.45%</td>
</tr>
<tr>
<td>Hospital</td>
<td>5995</td>
<td>22.77</td>
<td>61.38%</td>
</tr>
</tbody>
</table>

Average Length of Stay - 7.67 days
Average Daily Bed Cost - $140.62

THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
53 Lytton Street, Carlton

NEEDS YOUR HELP

Form of Bequest Clause
Which may be included in a Will

I, .................................................................................................................bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 53 Lytton Street, Carlton,
Melbourne, in the State of Victoria ..................................................
(here state bequest) and I direct that the said Bequest be applied to * ..............
..........................................................................................................
Fund. I further direct that the said bequest shall be paid free
of duty, and that the receipt of the Treasurer for the time being of the Queen Elizabeth
Hospital for Mothers and Babies shall be sufficient discharge for the payment
thereof.

*Here insert one of the following funds - Building and Equipment, Specific Purposes.
The Queen Elizabeth Hospital for Mothers and Babies invites you to assist its
work by -

- Contributing to Building and Equipment funds.
- Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.
- Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

Donations of $2.00 or more to the Hospital are allowable
as deductions for income tax purposes.