



VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)

THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

ANNUAL REPORT 1976

58th ANNUAL REPORT

OF THE COMMITTEE OF MANAGEMENT

WITH STATEMENT OF ACCOUNTS, LIST OF SUBSCRIBERS
AND DONORS AND STATISTICAL RETURNS
FOR TWELVE MONTHS ENDED 30TH JUNE, 1976

OFFICE BEARERS AND COMMITTEE

For the Twelve Months Ended 30th June, 1976

Patroness: LADY WINNEKE

President: LADY CURTIS

Vice-Presidents: Mrs. M. Breen, O.B.E., J.P.
Mr. A. Sinclair, O.B.E., J.P.
Mrs. M. Davidson
Mrs. E. Beaurepaire

Honorary Treasurer: Mr. J.W. Cortis

Committee: Dr. B. Brodrick, B.Sc. M.B.B.S. D.C.H.
Mrs. K.D. Cameron
Mrs. G. Dahlenburg - Resigned August, 1976
Mrs. G.N. Doolan
Mrs. M. Fowler
Mrs. A. Goodman
Mrs. B. Harper
Mrs. D. Jones
Mrs. A. Lynch
Mr. H.S. McElroy - Resigned August, 1976
Dr. N. Nicholson, M.B., B.S., D.C.H., B.Sc.
Mrs. J. Ogden
Mrs. J. Shaw
Miss G. Stott, S.N.R.T.C.
Mrs. W. Taylor
Dr. M. Wadds, M.B., B.S.
Mrs. T. Woodcock - Resigned June, 1976

Government Appointee: Dr. A. Wilmot, M.B., B.S., D.C.H., M.P.H.,
F.A.C.M.A., B.Sc., Dip. Diet.

Life Members: Mrs. E.S.A. Bell Mrs. Bolger
Mrs. C. Berkowitz Mrs. L. Craig
Mrs. S. Holt Mrs. W. Howard
Mr. G. Ireland Mrs. C. Knowles
Mrs. T.J. Orde Miss V. Reardon
Mrs. D. Scott Miss J. Wilkinson

Administrative Officer: Mrs. V. Hepburn, A.A.I.M.

Matron: Miss L. Richardson, S.N.R.T.C., Dip.N.Admin.
A.C.N.A.

Honorary Solicitors: Messrs. Moule, Hamilton & Derham

Auditor: Mr. I.L. Murray, F.C.A., B.Comm., A.C.I.S.

MEDICAL COMMITTEE

President:
Dr. N. Nicholson, M.B., B.S., D.C.H., B.Sc.

Immediate Past President:
Dr. R. Walker, M.B., B.S., F.R.C.O.G., F.A.G.O.

Past President:
Dr. E. Turner, M.D., B.S.

Vice-President:
Dr. C. McKinnon, M.B., B.S., D.C.H., F.R.A.C.P.

Secretary and Treasurer:
Dr. E. Turner, M.D., B.S.

Assistant Secretary and Treasurer:
Dr. J. Linnane, M.B., B.S., M.A.N.Z.C.P.

Staff Representatives on Committee of Management:
Dr. M. Wadds, M.B., B.S.
Dr. N. Nicholson, M.B., B.S., D.C.H., B.Sc.

Committee Members:
Dame Kate Campbell, D.B.E., M.D., B.S., L.L.D., F.R.C.O.G.
Dr. R. Walker, M.B., B.S., F.R.C.O.G., F.A.G.O.
Dr. H. Walker, M.B., B.S., M.R.C.O.G., F.A.G.O.
Dr. G. Danielson, M.B., B.S.

MEDICAL OFFICERS TO STAFF

Dr. P. Arndt, M.B., B.S., M.R.A.C.G.P.
Dr. A. Sweet, M.B., B.S.

NURSE EDUCATOR

Sister J. McCarthy, S.R.N.T.C., Dip.N.Ed., F.C.N.A.

PAST PRESIDENTS

1917 - 1921	Dr. A. Jeffreys Wood
1921 - 1923	Dr. K. Hughes
1923 - 1932	Sir George Cusaden
1932 - 1933	Dr. Constance Ellis
1933 - 1944	Sir Walter Leitch, K.B., C.B.E.
1944 - 1952	Hon.Sir Herbert Olney
1952 - 1953	Sir Lesley McConnan
1953 - 1956	Hon.Sir Herbert Olney
1956 - 1965	Mr. M.V. Anderson
1965 -	Lady Curtis

THE PRESIDENT'S REPORT

The Committee of Management takes pleasure in presenting the Fiftyeighth General Report of the affairs of the Queen Elizabeth Hospital for the year ended 30th June, 1976.

One of the most significant events in the year under review was the introduction of Medibank, and the changes in the Health services arising from the National Health Insurance Scheme. This was the Cost/sharing agreement between the State and Commonwealth Governments, which became effective on the 1st August, 1975.

The Medibank scheme as it applies to subsidised hospitals, gives every person, irrespective of income, the right to free hospital treatment. It does however, reserve the right of election for any person to have private treatment and hospitalisation and to have the doctor of her choice. Medibank has brought about also, a considerable change in hospital financing. Private patients in single rooms are required to pay \$30 per day, and in multiple rooms \$20 per day. It should be mentioned at this point that there are at present Government proposals to introduce changes into the Medibank Scheme early in the next financial year.

Medibank has meant also, an end, throughout the Hospital field, to the system of honorary medical staff, who are now appointed to the hospital and remunerated for their services, a move long overdue. The honorary services of our own medical staff, given so unstintingly to our patients over the years, is recorded with the deepest gratitude and appreciation.

The Hospital has continued to maintain full occupancy of mothers and babies during the year, but the Committee of Management is still very much aware of the need to proceed with proposals for a day care centre on the site to serve the community in the high density residential area in the district. Unfortunately, there has not been sufficient financial support promised from the Governmental bodies to go ahead with original plans, and the Committee may have to consider a different type of building on a smaller scale.

In addition to its primary object of helping mothers and babies on a daily-care basis, the centre would serve also, the purpose of providing the additional experience which is required under the Curriculum, to Infant Welfare Sisters and Mothercraft nurses. At present, the required observation and experience with the pre-school child is obtained outside the Hospital.

The Committee takes the opportunity to express to the Australia Paper Manufacturers appreciation of the award which they have made in past years and known as the Dr. Doris Officer Memorial Scholarship. As the State ~~Federal~~ Government has now made available a number of training allowances for Infant Welfare trainees, the money for the scholarship could be otherwise offered, and the establishment of a Dr. Doris Officer Memorial Library at the Victorian Baby Health Centres Association could be considered.

The Committee welcomes Sister B. Smith to the staff as Sister in Charge of the Queen Elizabeth Health Centre. Sister Smith replaces Sister Buckle who resigned early in January due to the transfer of her husband. Sister Smith has shown great interest in her work and has taken special interest in the families in the high rise flats and has increased home visiting in this area.

FINANCIAL

Under the Medibank scheme, the financing of hospitals is shared between the State and Commonwealth, with the Commonwealth matching the State grant. Some payment in advance is made by the Commonwealth by claiming \$16 per bed day from the Medibank funds, but this is deducted from the Commonwealth component.

Hospital accounting is now on a cash payments and receipts basis as distinct from the previous income and expenditure system, with prompt reimbursements of costs by grant. The Hospital is not permitted a bank overdraft under the new scheme.

The end of the year showed a surplus of \$25,267.00.

Expenses this year amounted to \$489,896.00 an increase of \$90,748.00 over the previous year. Salaries and wages increased from \$291,111.00 to \$357,602.00 rising 25%.

Capital grants were received from the Hospitals & Charities Commission amounting to \$770.00 and this assistance towards the purchase of equipment is appreciated very much.

COMMITTEE

New Members

The following members were elected to the Committee during the year and a warm welcome is extended to them for their valued assistance.

Mr. J.W. Cortis
Dr. B. Brodrick
Mr. H.S. McElroy
Dr. N. Nicholson
Miss G. Stott
Mrs. T. Woodcock

The following contributors were appointed as life Governors to the Association for services to the Hospital.

Mrs. C. Berkowitz	Mrs. C. Knowles
Mrs. L. Craig	Miss V. Reardon
Mrs. S. Holt	Mrs. D. Scott
Mr. G. Ireland	Miss J. Wilkinson

Resignations

Cr. N. Barber resigned from the Committee early in July 1975. She first attended Committee Meetings as a Delegate for the City of Chelsea in September 1948. Her assistance to the Committee was valued most highly.

Obituary

The Hospital was saddened by the sudden death of Dr. Dora Bialestock. She had been a member of the Victorian Baby Health Centres Association for many years and her devoted services to the Hospital is recorded with deep appreciation.

DR. A.E. WILMOT, M.B., B.S., D.C.H., M.P.H., F.A.C.M.A., B.Sc., Dip.Diet.

The Committee of Management congratulates Dr. Wilmot on her appointment as Assistant Chief Health Officer - Child Health, and compliments her on this excellent appointment. Congratulations are also extended to Dr. Wilmot on the success of the Jubilee Conference held during April 1976 to commemorate the 50th Anniversary of the establishment of the Infant Welfare Section of the Department of Health, Victoria.

AWARDS

The Dr. Doris Officer Scholarship valued at \$150.00 was awarded to Sister M. Nickols.

The Margaret White Prize given to the Infant Welfare Trainee considered the "Best in the Year" and valued at \$50.00 was awarded to Sister C. Bleasdale.

The Sir Herbert and Lady Olney Prize awarded to the Trainee considered "Most suitable for Baby Health Centre work" in each term - to Sister C. Bleasdale, Sister E. Paxton, and Sister K. Fallander.

Congratulations are extended to the winners on their success.

MEDICAL STAFF

The payment of Medical Staff was approved and the following Medical Officers have been appointed to the staff for a term of five years.

Dr. E. Turner M.D., B.S. (Paediatrician)
Dr. M. Wadds M.B., B.S. (Paediatrician)
Dr. R. Walker M.B., B.S., F.R.C.O.G., F.A.G.O. (Obstetrician)
Dr. J. Linnane M.B., B.S., M.A.N.Z.C.P. (Psychiatrist)

Lecturers:

Dame Kate Campbell D.B.E., M.D., B.S., L.L.D., F.R.C.O.G.
Dr. C. McKinnon M.B., B.S., D.C.H., F.R.A.C.P.
Dr. N. Nicholson M.B., B.S., D.C.H., B.Sc.
Dr. H. Walker M.B., B.S., M.R.C.O.G., F.A.G.O.
Dr. G. Danielson M.B., B.S.

The Committee records their appreciation of the very valued assistance given to the Hospital by the Medical Staff at all times.

APPRECIATION

The Committee of Management expresses its sincere appreciation to the support given to it by the Brunswick Lions Club by donating a cot to the Hospital and it has been possible to purchase for the Hospital a Deep Freeze Refrigerator, electric slicing machine and Gas Waldorf griller from an amount of \$1008.00 raised from a function at the Toorak Art Gallery. Appreciation is expressed also to Mrs. Ian Rice and Mrs. David Jones who have worked untiringly for the Hospital. Mrs. Jones raised \$3,200 from a Fashion Parade at the Windsor Hotel, and a warm tribute and congratulations are extended to her for her excellent efforts. These functions are always enjoyable and successful and proceeds assist the Building Project and in purchasing needed equipment for the Hospital.

Our thanks are extended to Mrs. M. Davidson by giving of her time so readily in making regular weekly calls at the Hospital to sign the required cheques.

ACKNOWLEDGEMENTS

The Committee records appreciation of the assistance given by the Hospitals and Charities Commission during the past year, the Government of Victoria and the Commonwealth Government. We thank the Melbourne City Council, Municipal and Shire Councils, the Wastepaper and Cardboard Committee; the many Trusts from which we receive valued assistance and the many donors who continue to give their support. Appreciation of assistance for legal advice is also extended to Messrs. Moule, Hamilton and Derham. Finally we thank all members of the staff for their loyal and faithful service to the Hospital at all times.

ELVIE CURTIS

PRESIDENT

ANNUAL REPORT OF THE MEDICAL STAFF OF
THE QUEEN ELIZABETH HOSPITAL

There have been no changes in the Medical Staff during the year. However, following the inception of Medibank, the Medical Staff is now paid for medical services and also for the lectures given to both the Infant Welfare and Mothercraft Trainees.

The Infant Welfare Trainee Programme has been constantly under review to try and widen the experience given to the trainees. Since they achieved student status several years ago, practical experience has been harder to acquire.

When Medibank began our patients became eligible for standard bed care and so the funds we had to help necessitous patients were no longer needed. With the agreement of the Brunswick Lions Club who had so kindly made a donation to our Fund, we used the money to provide a new cot and mattress for the Hospital. The Lions Club were sent a photograph of this cot. We were also able to make a donation to provide some books for the Hospital Library.

Noreen Nicholson
President.

The year has been busy and we have seen some changes.

The teaching of Mothers and Students continues and is appreciated by all who have benefited.

The Elvie Curtis Wing continues to be much in demand and we have been unable to accommodate all mothers desiring admission. Enquiries for admission of mentally handicapped children to the Nursery have increased.

The general shortage of nurses has affected us and we have employed temporary and part-time staff to assist in giving patient care.

Sister Buckle resigned from the Infant Welfare Centre to live in the country and we welcomed Sister B. Smith.

The Family Planning Clinic continues to meet a need in our area for the help it offers to women at the Tuesday morning Clinic.

Recommendations from the Victorian Nursing Council for the Infant Welfare Students has resulted in new areas of observation and experience being added to the curriculum. The Students now attend the Royal District Nursing Service and Royal Womens' Hospital for further breast feeding experience and community involvement, the Mercy Hospital for Parentcraft Classes and Day Nurseries for observation and child assessment. We thank these institutions for their co-operation.

The 50th Jubilee Conference on Maternal and Child Welfare provided a valuable learning experience for staff and students able to attend and we appreciated a visit to the hospital from Dr. Helen Eagan who demonstrated methods of child assessment and also from Dr. Wallace who were conference speakers.

Nursing Students from other hospitals and Refresher Students have been welcomed to the hospital when our work in the community has been explained to them.

The donation of a cot from the Brunswick Lions Club and a drying cabinet from Mr. & Mrs. Warwick were most acceptable and are in constant use in the Nursery. We are also grateful to the many friends who have given donations of clothes for our children throughout the year.

The assistance and help of the Committee of Management and the Medical Committee in maintaining Nursing Service to the patients has been greatly appreciated.

L.M. Richardson
Matron

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

INCORPORATING

THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES

STATEMENT OF BALANCES AS AT 30TH JUNE 1976

	<u>1975</u>		<u>1975</u>		<u>1975</u>		<u>1975</u>	
	<u>\$</u>		<u>\$</u>		<u>\$</u>		<u>\$</u>	
	574,081	Hospital Capital	588,378		503,207	Buildings at Cost	503,207	
	1,721	Isabel Younger Ross Memorial Fund	1,721		<u>38,780</u>	Plant and Equipment at Cost	<u>40,652</u>	
	11,039	Mary and Grace Turner Fund	11,039		541,987			543,859
	26,688	Edith and Biddy Allen Bequest	26,688					
	198	Air Conditioning Project	-					
	<u>28,812</u>	Day Nursery Project	<u>29,412</u>					
	642,539	<u>TOTAL CAPITAL FUNDS</u>	657,238					
		<u>MAINTENANCE AND OPERATING FUNDS</u>				<u>CURRENT ASSETS</u>		
		Surplus for Year transferred from Receipts and Payments Account	25,267		-	Stock on Hand	812	
	4,803	Add Stock on Hand and Superannuation unpaid at 30/6/76	922		31,059	Debtors - Patient Fees	-	
		Deduct Balance at 1/7/1975	26,189		10,582	Other Debtors	-	
		Adjustments consequent on change from accrual to cash basis	6,165	23,325	14	Cash in Hand	40	
Dr.	21,963				-	Cash at Bank - Maintenance Fund	<u>6,088</u>	
					41,655			6,940
						<u>CAPITAL FUND INVESTMENTS AT COST</u>		
					76,403	Investments at Cost	76,403	
					<u>24,407</u>	Cash at Bank	<u>37,232</u>	
Dr.	17,160				100,810			113,635
	625,379	<u>TOTAL HOSPITAL FUNDS</u>	660,102					
		<u>CURRENT LIABILITIES</u>						
	29,333	Bank Overdraft - Operating Fund	4,332					
	14,140	Creditors and Accruals	-					
	12,000	Provision for Holiday Pay	-					
	3,600	Provision for Long Service Leave	-					
	59,073							
	<u>684,452</u>		<u>4,332</u>					
			664,434					664,434
		<u>SPECIFIC PURPOSE FUNDS</u>				<u>SPECIFIC PURPOSE FUNDS</u>		
	858	Olney Prize	858		1,599	Investments at Cost	1,599	
	1,140	Margaret E. White Trust	1,140		<u>1,317</u>	Cash at Bank	<u>1,378</u>	
	548	Playroom Equipment	609					
	370	Special Fund for Babies Fees	370					
	2,916			2,977				2,977
	<u>687,368</u>		<u>\$667,411</u>		<u>687,368</u>			<u>\$667,411</u>

VICTORIAN BABY HEALTH CENTRES ASSOCIATION
INCORPORATING
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES
RECEIPTS AND PAYMENTS STATEMENT FOR THE YEAR ENDED 30TH JUNE, 1976

<u>1975</u>	<u>PAYMENTS</u>	<u>1975</u>	<u>RECEIPTS</u>	
\$		\$		
291,111	Salaries and Wages	15,498	Meals and Accommodation	22,858
-	Visiting Medical Officers	9,911	Donations	10,480
2,933	Superannuation	572	Commonwealth Grants	73,808
58,918	Food Supplies	199,204	State Government Grants	276,107
1,635	Medical & Surgical	3,000	Municipal Grants	3,425
10,054	Fuel, Light & Power	172,495	Patients' Fees	121,337
19,540	Domestic Charges	672	Trainees' Fees	705
6,362	Maintenance	4,245	Boarders	5,872
8,595	Administrative	(1,646)	Isabel Younger Ross Memorial Hall - net income	571
4,803	Surplus for the year - transferred to Operating and Maintenance Funds	25,267		
403,951		403,951		\$515,163

CAPITAL FUND

574,081	Balance Carried forward 30th June 1976	588,378		
		561,433	Balance brought forward 1st July 1975	574,081
		3,440	Government Grants	-
		-	Transfer - Air Conditioning Project Fund	198
		3,715	Donations	8,033
		5,493	Interest Received	6,066
574,081		\$588,378		\$588,378

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1976.

These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st August, 1975, to 30th June, 1976, and for other funds for the year ended 30th June, 1976, the Statement of Balances and supplementary information at 30th June, 1976.

In my opinion, the Statement of Balances and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Hospitals and Charities Commission so as to give a true and fair view of the cash situation of the Institution at 30th June, 1976, and of the Receipts and Payments for the period ended on that date. In accordance with these accounting instructions provisions have not been made for Long Service Leave and other accrued liabilities or for depreciation of Buildings, Plant and Equipment.

I have examined the Statement of supplementary information in respect of fees outstanding, debtors (other) and Stores at 30th June, 1976, and in my opinion it is in accordance with the records of the Institution and has been properly prepared so as to give a true and fair view of the value of these items.

The accounting and other records examined by me have been properly maintained.

29th July, 1976.

I.L. Murray
Chartered Accountant.

HEALTH CENTRE REPORT

There have been changes in staff in the period covered by this Report. Sister Buckle resigned at the end of December and her place was taken temporarily by Sister Bergraf. Sister Smith commenced in February of this year.

During the last twelve months there has been a further decline in the number of birth notifications received and in the number of babies under twelve months of age attending the Infant Welfare Centre. Attendances of children of other ages remains much the same as last year.

Close liaison is continued with the Carlton Central Kindergarten and owing to the rapidly moving population, a number of children who have not previously attended the Infant Welfare Centre are found in this way.

Dr. Brodrick continues to hold her clinic once each month and this is of great benefit particularly to those families with multiple problems.

Doctors from the Professional Unit of the Queen Victoria Hospital are providing a teaching session for the Infant Welfare Students on alternate weeks, these are greatly appreciated by us all.

Developmental observations, hearing tests, and sight tests have become part of the service to children attending the Infant Welfare Centre.

The Family Planning Clinic is held each Tuesday morning and continues to be busy and well attended.

Attendances:

Under 12 months	1246
1 - 2 years	155
2 - 3 years	65
3 - 4 years	68
4 - 5 years	72
5 - 6 years	6
	<hr/>
	1615
	<hr/>
Callers	17
Birth Notifications	86
New Enrolments	155
Home Visits	587
Telephone Consultations	408

Sister B. Smith
Sister-In-Charge

CONTRIBUTORS

MUNICIPALITIES

City of Melbourne - GRANT	\$3425.00
City of South Melbourne (V.B.H.C.A.)	10.00
	<hr/>
	\$3435.00

COMMITTEE DUES

\$44.00

SPECIFIC PURPOSES

Mrs. S. Baulch	\$ 5.00
Brunswick Lions Club	88.20
Mrs. Bulmer & Associates	52.00
Caulfield Baby Health Centres Ladies Committee	205.00
Colgate Palmolive Pty. Ltd.	100.00
Mrs. W. Stephens	20.00
	<hr/>
	\$470.20

PROCEEDS FROM AUXILIARY EFFORTS

\$4228.50

The above amount includes donations from the following:

Mrs. N.P. Andrews	20.00	Mrs. V. Goodman	10.00
Mrs. E.W. Best	5.00	Mrs. R.P. Jackson	10.00
Mrs. C. Berkowitz	24.00	Mrs. D. Jones	5.00
Mrs. R.J. Blake	10.00	Mrs. Y. McCardel	20.00
Mrs. G.de Capele	12.00	Mr. W.A. McGowan	50.00
Campbell Edwards Trust	200.00	S.G. & K.E. Graham-Smith	12.00
Mrs. B.S. Elms	10.00	Cr. R. Walker	10.00
Mrs. L. Frank	100.00	Cr. J. Wilson	10.00

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

Australian Paper Manufacturers	\$4375.00
Thomas Baker (Kodak) Alice Baker, and E. Shaw (Benefactor)	200.00
Estate of E.G. Batcheldor	319.20
Percy Baxter Charitable Fund	300.00
Fred J. Cato Charitable Fund	20.00
Citizens of Nunawading Community Chest	2.00
Estate of the Late Alfred Edments	250.00
Estate of the Late Alfred Edments (Day Care)	400.00
Kraft Foods Ltd.	30.00
Estate of the Late Sir Walter Leitch	256.44
J.R. McPherson Trust	500.00
The Ian Potter Foundation	500.00
Sun News Pictorial "Sunball"	150.00
The David Syme Charitable Trust	85.00
Estate of the Late Henry Giles Turner	100.00
Walter & Eliza Hall Trust	250.00
Joe White Bequest	200.00
Estate of the Late Edward Wilson	200.00
Lord Mayor's Fund - City of Melbourne	250.00
Lord Mayor's Fund	85.00
	<u>\$8472.64</u>

THE QUEEN ELIZABETH HOSPITAL

Estate of the Late George Adams	\$ 500.00
Mrs. K. Cameron	3.00
Hospitals and Charities Race Meeting	50.00
Hospitals and Charities Sunday Committee	394.87
The Herald & Weekly Times "Wealth-Words"	100.00
Independent Order of Oddfellows of Victoria	15.00
Mr. H.S. McElroy	18.00
Misses S. Metzner & L. Barry	10.00
Pethard Tarax Charitable Trust	300.00
Mr. & Mrs. R. Rapke	20.00
Riverside Auxiliary Card Group	75.00
Mr. A.G. Sinclair	10.00
Mrs. W. Stephens	30.00
Miss G. Stott	10.00
Estate of the Late Edwin Sutherland	904.39
J.B. Were & Son	550.00
Mrs. I.D. Wharries	2.00
The Trudy & Florence Williams Charitable Trust (Building Project)	200.00
Lord Mayor's Fund	2416.00
Lord Mayor's Fund	
The William Angliss (Victoria) Charitable Fund	1000.00
	<u>\$6608.26</u>

COMPARATIVE FINANCIAL STATEMENT

The following Table shows the Income and Expenditure in connection with the maintenance for four years to June 1975, and Cash Receipts and Payments for the year ending June 1976, together with statistics relating to patients. In the 1976 year the classification of some accounts was changed as indicated.

<u>INCOME</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
Government Grants	56,480	96,415	126,684	177,504
Department of Health	13,300	13,300	17,500	21,700
Dept. of Health - Lecturing Sister	1,200	1,200	-	-
Infant Welfare Health Centre				
Municipal Grants	1,988	1,928	2,800	3,000
Hospital Sunday & Lord Mayor's Fund	2,475	3,750	4,980	3,826
Donations	4,730	6,626	7,885	6,085
Patients Fees	77,858	87,678	116,913	176,740
Trainees Fees	630	651	672	672
Child Endowment	1,126	700	835	572
Miscellaneous	-	-	6	65
Isabel Younger Ross Memorial Hall	(417)	338	(1,256)	(1,646)
	<u>159,370</u>	<u>212,586</u>	<u>277,019</u>	<u>388,518</u>
 <u>EXPENDITURE</u>				
Salaries & Wages	99,885	149,716	199,234	291,111
Administrative	8,254	9,268	14,545	11,528
Dietary & Housekeeping	29,038	29,191	36,226	45,440
Linen, Laundry & Sewing	7,450	9,602	12,617	17,585
Power, Lighting & Heating	6,128	7,599	8,063	10,054
Maintenance	3,521	3,278	6,350	6,362
Medical & Surgical	857	1,730	1,605	1,635
	<u>155,133</u>	<u>210,384</u>	<u>278,640</u>	<u>383,715</u>

<u>RECEIPTS</u>	<u>1976</u>
Meals and Accommodation	22,858
Donations	10,480
Commonwealth Grants	73,808
State Government Grants	276,107
Municipal Grants	3,425
Patients' Fees	121,337
Trainees' Fees	705
Boarders	5,872
Isabel Younger Ross Memorial Hall - net income	571
	<u>\$ 515,163</u>

<u>PAYMENTS</u>	<u>1976</u>
Salaries and Wages	357,602
Visiting Medical Officers	2,449
Superannuation	3,156
Food Supplies	64,050
Medical & Surgical	2,924
Fuel, Light & Power	12,357
Domestic Charges	21,846
Maintenance	7,995
Administrative	17,517
Surplus for the year - transferred to Operating and Maintenance Funds	25,267
	<u>\$ 515,163</u>

<u>STATISTICAL</u>			
Total Bed Capacity for Nursing Mothers			8
Total Cot Capacity	Infants	0-1	14
	Toddlers	1-2	4
	Pre-School	2-3	4
	Pre-School	over 3 yrs	4 and 2 beds

DAILY AVERAGE of occupied beds and cots during the year:

Mothers	1.8
Nursing Mothers	3.52
Breast fed babies	3.71
Artificially fed babies (under 12 months)	7.00
Toddlers	1-2 years 1.95
Pre-School	2-3 years 2.48
Pre-School	over 3 years 1.67

ADMISSION TO HOSPITAL

Mothers	265
Babies	373
	<u>638</u>

Number of Lectures given in each course of Infant Welfare training:

Ante-natal	10
Post-natal	25
Posture Work	2
Public Speaking	2
Demonstrations	36

Infant Mortality Rate 13.02 per 1,000 live births.

AIMS AND OBJECTS OF THE ASSOCIATION

1. To safeguard the health of mothers and babies.
2. To encourage the breast feeding of infants.
3. To equip and maintain a Hospital for Mothers and Babies, and Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
 - (a) The special training of Infant Welfare Sisters and Mothercraft Nurses.
 - (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
 - (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
4. To establish and operate a Day Care Centre for the care and education of children.
5. To arrange for organised teaching to women on the care of the -
 - (a) expectant mother,
 - (b) the mother, and
 - (c) the childrenand to disseminate such knowledge by every available means.
6. To co-operate with all present or future organisations working for the same object.

THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
110 Keppel Street, Carlton

NEEDS YOUR HELP

Form of Bequest Clause
Which may be included in a Will

I, bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 110
Keppel Street, Carlton, Melbourne, in the State of Victoria
..... (here state bequest),
and I direct that the said bequest be applied to *
..... Fund. I further direct that the said bequest
shall be paid free of duty, and that the receipt of the
Treasurer for the time being of the Queen Elizabeth Hospital
for Mothers and Babies shall be sufficient discharge for the
payment thereof.

*Here insert one of the following funds — Building or Equipment.
Maintenance.

The Queen Elizabeth Hospital for Mothers and Babies invites you
to assist its work by —

- Contributing to Building or Equipment funds.
- Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.
- Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

Donations of \$2.00 or more to the Hospital are allowable
as deductions for income tax purposes.